

PROJECT INFORMATION SHEET

PIP No :

1147

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Upgrading the Existing Hospitals and Constructing Health Centers (13 Referral Hospitals and 400 Health Centers)**
2. PROJECT DATES:
- PROJECT START: **1/1/2023**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$65,886,140**
4. RESPONSIBLE MINISTRY: **Ministry of Health**
- RESPONSIBLE UNIT: **Department of International Cooperation**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានសហប្រតិបត្តិការអន្តរជាតិ**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 3. Improvements of People's Health and Well-being**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- To upgrade the current building and infrastructure of referral hospitals and construct new health centers to provide good quality of healthcare services, better controlling, treatment and care for poor patients and garment workers who are living in the remote areas and garment factory areas.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Health

Health

Health

Health

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **To provide one appropriate health facility for referral hospitals and health center services to increase activities of diagnostic, treatment and care of disease.**
- **To enhance the community health, life-style and well-being of poor people living in remote areas and worker living in the garment factory areas.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

To upgrade existing 13 referral hospitals and construction 400 health centers for providing some health services such as diagnostic and treatment and care for pregnancy women.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project activities are linked with 4 areas of intervention in the National Health Strategic Plan 2016-2020 as the following:

- Maternal and Child Health Program (MCH)
- Communicable Disease Control Program (CDC)
- Non-communicable Disease Control Program (NCD)
- Health Strengthening System (HSS)

-Communicable disease control program

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

General population, poor patients and garment workers.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Poverty Reduction

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Both sex: man and women will be actively involved in the implementation of this project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Department of International Cooperation of the Ministry of Health has full capacity to manage to the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Budget reduction and fund delay affect the Department of International Cooperation target and objective.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

3

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Government of the People's Republic of China

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2024 | | 2025 Budget | 2026 Estimate | 2027 Estimate | 2028 Estimate | 3yr Total 2026-2028 | Recurrent Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 5,000.0 | 5,000.0 | 8,886.1 | 18,886.1 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 5,000.0 | 5,000.0 | 8,886.1 | 18,886.1 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 5,000.0 | 5,000.0 | 8,886.1 | 18,886.1 | 0.0 |
| FUNDING SOURCES | 2024 | | 2025 Budget | 2026 Estimate | 2027 Estimate | 2028 Estimate | 3yr Total 2026-2028 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | 0.0 | 0.0 | 0.0 | 5,000.0 | 5,000.0 | 8,886.1 | 18,886.1 | |
| China | 0.0 | 0.0 | 0.0 | 5,000.0 | 5,000.0 | 8,886.1 | 18,886.1 | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 5,000.0 | 5,000.0 | 8,886.1 | 18,886.1 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :