

PROJECT INFORMATION SHEET

PIP No :

1147

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Communicable Disease Control Department**

2. PROJECT DATES:

PROJECT START: **1/1/2025**

ESTIMATED COMPLETION: **12/31/2027**

3. TOTAL PROJECT COST: **\$16,300,000**

4. RESPONSIBLE MINISTRY: **Ministry of Health**

RESPONSIBLE UNIT: **CDC Department**

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5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Grant**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Improvements of People's Health and Well-being

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

- **To ensure the highest quality of communicable disease within the health sector for all in need. To achieve virtual elimination of communicable disease Improve clinical diagnoses and treatment**
- **Strengthening communicable disease management**
- **Epidemic preparedness and outbreak response and disease surveillance**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Health

Health

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **strengthening effective work through providing new building**
- **strengthening the capacity for IHR implementation**
- **Early detection and response of outbreak response**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **cross border regional and international collaboration**
- **To determine health research and knowledge management direction for policy**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **Effective prevention to communicable disease**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

General population and poor patients.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Poverty Reduction

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Both sex: men and women will be actively involved in the implementation of this project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

CDC Department of the Ministry of Health has full capacity to manage the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Budget reduction and fund delay affect the target and objective of the Department of CDC.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Government of the People's Republic of China

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	5,000.0	5,000.0	6,000.0	16,000.0	0.0
Construction	0.0	0.0	0.0	5,000.0	5,000.0	6,000.0	16,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	5,000.0	5,000.0	6,000.0	16,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	5,000.0	5,000.0	6,000.0	16,000.0	
China	0.0	0.0	0.0	5,000.0	5,000.0	6,000.0	16,000.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	5,000.0	5,000.0	6,000.0	16,000.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :