

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Police Technical School Construction Project**

2. PROJECT DATES:

PROJECT START: **6/1/2018**

ESTIMATED COMPLETION: **6/30/2019**

3. TOTAL PROJECT COST: **\$960,000**

4. RESPONSIBLE MINISTRY: **Ministry of Interior**

RESPONSIBLE UNIT:

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5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 1. Institutional Reforms and Strengthening

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

To implement and participate in human resources building in Police forces and prison officers align to government policy, regional and global development context.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Technical and Vocational Education

Technical and Vocational Education

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Speu,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To establishing and strengthening physical infrastructure in order to support and upgrade professional and technical skills and new knowledge to police offers and prison offers.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Building Detail:

- **One School Building: (45m (L) x 13m (W)) + (5m x 2m) 9.65m (H)**
- **Two trainee's dormitory: 40m (L) x 12m (W) x 8.50m (H)**
- **One Administration office building: (28m x 10m) + (10m x 6m) + (6m x 4m) x 9.65m (H)**
- **One trainer's accommodation: (7.5m x 28m) + (4m x 12m) + (5m x 2m) x 7.48m (H)**
- **One kitchen: (10m x 25m) + (15mx5m) + (5mx2m) x 8.68m (H)**
- **Two separate toilet building (1 building = 10 toilets) with concrete water reservoir**
- **One separate toilet building (1 building = 5 toilets) with concrete water reservoir**
- **12 bathtub size 3m x 1.2m x 1.3m (H)**
- **One 20m⁴ water tower, One 15m⁴ water reservoir, One water well, and clean water system**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Capacity development and knowledge are the key factor in ensuring the sustainability and efficiency. Experience through learning reading and social contact are the source of knowledge. Thus, the construction of physical infrastructure for training is necessary and to show the government's attention in education and contribution to enhancing the prestige of the country.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

This project is a direct benefit to current police officers, students, trainees, and prison officials who are trained at the school and it involve indirectly to them on acquiring new knowledge and new skills. Public will be indirectly benefit for better society services from trained police official on law enforcement which bring stability and stimulation to the development of the country.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The school building construction will create more employment to local people not to immigrate illegally abroad for job. The project also help to boost local business and reduce poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

None

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

None

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

None

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	350.0	610.0	0.0	960.0	0.0
Construction	0.0	0.0	0.0	350.0	610.0	0.0	960.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	350.0	610.0	0.0	960.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	350.0	610.0	0.0	960.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :