

PROJECT INFORMATION SHEET

PIP No :

158

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Functioning Vocational Training Center at Anglong vill, Battambang Province**
2. PROJECT DATES:
- PROJECT START: **1/15/2017**
- ESTIMATED COMPLETION: **12/31/2019**
3. TOTAL PROJECT COST: **\$578,400**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

It participates in poverty alleviation by providing skill and of job placement in particular persons with disabilities in 5 provinces haven't vocational training center.MOCVY should take role to sustain the functioning of vocational training center.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Technical and Vocational Education

Technical and Vocational Education

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Battambang, Banteay Meanchey, Otdar Meanchey, Pailin, Pursat,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To help all people that disabilities throughout the region , especially the 5 provinces , including providing professional training and purpose of life to people with disabilities for Sustainable Living in society

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Yearly expenditure of the Project:

1 salary=69,600 USD

2 material and administration cost=30,000 USD

3 vocational Training cost =960,000 USD

4 Follow up cost =3,200 USD

sub total=198,800 USD

Grand Total=596400USD

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This project has helped to economic and social development of the Cambodia in which the majority of disabled people will receive training in skills for livelihood.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

100 Persons with disabilities will receive vocational tranning to build their capacities and skill in other to enable them to start their business and employment.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Reducing poverty for people with disabilities live in the coolest social equality has helped the economy and social sustainability.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project has no impact on the gender in this project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry will work with national and international organizations to organize training courses , organization skills and experience for providing credit to people with disabilities and for opening his first business.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

No fund for performing this project

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Government

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	93.6	93.6	93.6	280.8	0.0
Salaries	0.0	0.0	0.0	69.6	69.6	69.6	208.8	0.0
Materials + Admin	0.0	0.0	0.0	24.0	24.0	24.0	72.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	99.2	99.2	99.2	297.6	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	96.0	96.0	96.0	288.0	0.0
Other	0.0	0.0	0.0	3.2	3.2	3.2	9.6	0.0
TOTAL COST	0.0	0.0	0.0	192.8	192.8	192.8	578.4	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	192.8	192.8	192.8	578.4	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :