

PROJECT INFORMATION SHEET

PIP No :

152

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of General Department of Internal Audit**
2. PROJECT DATES:
- PROJECT START: **1/2/2022**
- ESTIMATED COMPLETION: **12/30/2024**
3. TOTAL PROJECT COST: **\$3,750,000**
4. RESPONSIBLE MINISTRY: **Ministry of Interior**
- RESPONSIBLE UNIT: **General Department of Internal Audit**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសវនកម្មផ្ទៃក្នុង**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Improvements of Human Resources and Work Efficiency
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
-Financial reform and good governance
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Governance and Administration **Governance and Administration**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Phnom Penh,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
-Develop a system that can be used for ensuring the efficiency of auditing
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
-Develop an appropriate system for safely managing and storing data and documents.
-Provide a technological resources that can be used for supporting the auditing activities.
-Strengthening the mechanism
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
-Ensuring the information security
-Enhancing the level of auditing profession
-Improving the efficiency of communication and reducing the financial expenses and time consuming.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Ensuring the level of transparency accountability and integrity in public financial transaction
- The operation of institutions under the supervision of ministry of interior can be improved and managed effectively and accurately.
- Facilitate the process of directing activities and speeding up the process of internal communication

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Study is not yet started.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Concept of gender has to be engaged into the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Project is under process of preparation.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,875.0	1,312.5	562.5	3,750.0	0.0
Construction	0.0	0.0	0.0	1,875.0	1,312.5	562.5	3,750.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,875.0	1,312.5	562.5	3,750.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,875.0	1,312.5	562.5	3,750.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :