

# PROJECT INFORMATION SHEET

PIP No :

151

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Intergrated Village Development**
2. PROJECT DATES:
- PROJECT START: **1/1/2017**
- ESTIMATED COMPLETION: **12/31/2019**
3. TOTAL PROJECT COST: **\$4,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Rural Development and Poverty alleviation**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Rural Development** **Other**
- Other**
- Other**

12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Kratie, Prey Veng, Banteay Meanchey, Otdar Meanchey, Preah Vihear, Battambang, Kampong Thom, Kampong Cham, Pailin, Svay Rieng, Siem Reap, Pursat,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**To increase income and alleviating the poverty**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**This Project focuses on improvement of the quality of life through integrated village development support**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**To enhance the living standard and poverty reduction**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**60 Villages of above Provinces**

**17. FEASIBILITY STUDY**

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

**18. SOCIAL & ENVIRONMENT IMPACT:** (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**No**

**19. CLIMATE CHANGE**

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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**20. DISASTER RISK REDUCTION**

Is any activity or output of the project related to Disaster Risk Reduction? **No**

**21. GENDER ANALYSIS:** (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**To share and promote genders in society**

**22. CAPACITY TO IMPLEMENT:** (Does the Ministry have the skills and experience required to implement the project?)

**Yes**

**23. STATUS OF PROJECT IMPLEMENTATION:** (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**No**

**24. PROJECT PRIORITY:** (Please indicates the priority ranking of the project decided by the ministry/agency.)

**14**

**25. DONOR INVOLVEMENT:** (Provide any information on current or potential donor involvement in the project.)

**No**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	40.0	40.0	40.0	120.0	0.0
Salaries	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Materials + Admin	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	1,260.0	1,260.0	1,360.0	3,880.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	60.0	60.0	60.0	180.0	0.0
Other	0.0	0.0	0.0	1,200.0	1,200.0	1,300.0	3,700.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	1,300.0	1,300.0	1,400.0	4,000.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	1,300.0	1,300.0	1,400.0	4,000.0	
Cash Input	0.0	0.0	0.0	1,300.0	1,300.0	1,400.0	4,000.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	1,300.0	1,300.0	1,400.0	4,000.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :