

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Climate Change Action Plan in Tourism**

2. PROJECT DATES:

PROJECT START: **2/2/2018**

ESTIMATED COMPLETION: **3/15/2020**

3. TOTAL PROJECT COST: **\$125,000**

4. RESPONSIBLE MINISTRY: **Ministry of Tourism**

RESPONSIBLE UNIT:

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5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Strengthening of Public-Private Partnerships

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Tourism in Cambodia develops through cultural heritage and natural ecosystem towards green, low carbon, climate resilient and sustainable development that contributing to economic, social, employment generation and poverty reduction.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Tourism

Tourism

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces, Koh Kong, Kep, Kampot, Preah Sihanouk,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Reducing vulnerability to climate change impacts of people and tourism sector, in particular the most vulnerable and critical systems (Natural and social), and cultural heritage. Shifting towards a green development path by promoting low carbon development and technologies. Promoting public awareness and participation in climate change responds in the sector.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Tourism depends very much on natural environmental and cultural heritages and vulnerable to extreme climate change events. For example, the storm surge in the coastal province will affect the number of visitors to these provinces. Changes in water availability, biodiversity loss, reduced landscape aesthetic, altered agricultural production (e.g food and vegetable) increased natural hazard, coastal and inundation, damage to infrastructure and the increasing incidence of vector borne disease will all impact tourism to varying degree.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Climate change work is engaging the public, the private sector, civil society organizations and development partners in a participatory process for responding to climate change to support sustainable development within tourism sector.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Mitigation can be achieved by reducing energy use, for instance through changing travel behavior, by improving energy efficiency, increasing the use of renewable energy, carbon offsetting strategies, sustainable destination planning and management, tour operators' choice of destinations and packaging of travel products, as well as other changes in business practices.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

There is overwhelmingly evidence that the climate is changing by anthropogenic activities through emitting greenhouse gas into the atmosphere, especially burning of fossil fuels. According to the UNWTO- UNEP - WMO (2008) emissions from tourism, including transports, accommodation and actibities (excluding the energy used for constructions and facilities for example) account for about 5% of global Co2 emission, which is a primary greenhouse gas (Simpson, Gossling, Scott, Hall, and Gladin 2008). Of the 5% of global CO2 emissions contributed by tourism, transport accounts around 75%, and in terms of the radioactive forcing specific to transport, the share is significantly larger ranging from 82% to 90%, with air transport alone accounting for 54% to 75% of the total. The potential impact on tourism in coastal areas such as rising sea levels, rising surface water temperatures.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Climate change adaptation in tourism sector defines adaptation as adjustment in natural or human systems in response to actual or expected climatic stimuli or their effects, which moderates harm or exploits beneficial opportunities. (IPCC, 2007).

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Tourism in collaboration with donors partners will assist to realize the plan

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

National mission on climate change work is creating a national framework for engaging the public, the private sector, civil society organizations and development partners in a participatory process for responding to climate change to support sustainable development that contributing to economic, social, employment generation and poverty reduction.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Cambodia Climate Change Alliance.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	30.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	20.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	60.0	0.0	65.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	60.0	0.0	65.0	0.0	0.0	0.0	0.0	
Other	60.0	0.0	65.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	60.0	0.0	65.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :