

PROJECT INFORMATION SHEET

PIP No :

144

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of Building of National Institute of Social Affairs and School of Vocational Training to the People with Disability**
2. PROJECT DATES:
- PROJECT START: **1/15/2017**
- ESTIMATED COMPLETION: **12/31/2019**
3. TOTAL PROJECT COST: **\$4,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- This project will strengthen human resources in Cambodia in social work**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Governance and Administration** **Governance and Administration**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Phnom Penh,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- To enhance the skills of students on social and training staff officer for social sector organizations.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- this builing in 8 meters wide and 40 maters long and have 10 floors.It includes class rooms,lab meeting rooms conference hall and liabary this building will be used research and training in social affairs.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
- Increase human resources in the social Affairs and sectors related social**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
- This project will help 250 disability people and venerable people graduated their course. The student can consult, research social issues, delivery services and product to disability and venerable people.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

No

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

No

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

No fund for performing this project

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Government

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,000.0	2,000.0	0.0	4,000.0	0.0
Construction	0.0	0.0	0.0	2,000.0	1,000.0	0.0	3,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	2,000.0	2,000.0	0.0	4,000.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,000.0	2,000.0	0.0	4,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :