

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

- 1. PROJECT NAME: **Construction of Krong / District Administration and Meeting Building**
- 2. PROJECT DATES:
 - PROJECT START: **3/1/2023**
 - ESTIMATED COMPLETION: **12/31/2024**
- 3. TOTAL PROJECT COST: **\$3,000,000**
- 4. RESPONSIBLE MINISTRY: **Ministry of Interior**
 - RESPONSIBLE UNIT: **General Department of Administration**
 - អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានរដ្ឋបាល**
- 5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

- 6. TYPE OF PROJECT: **Investment project**
- 7. SOURCE OF PROJECT FUNDING: **Donor Sought**
- 8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Institutional Reforms and Strengthening
- 9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Construction the administration building and meeting room of municipal/districts/Commune/Sangkat which are a part of local development to ensure the administration implementation at municipal/district/Commune/Sangkat are more effective on roles duties, structure.
- 10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
- 11. SECTOR:
 - Governance and Administration**
 - Governance and Administration**
 - Governance and Administration**
 - Governance and Administration**
- 12. PROJECT LOCATION: (Describe the location of the project and its components.)
Banteay Meanchey, Battambang, Pursat, Takeo, Kampong Thom, Svay Rieng, Mondul Kiri, Prey Veng,
- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Commune/Sangkat/municipal/districts which are a part of local development to ensure the administration implementation at Commune/Sangkat/municipal/district are more effective on roles duties, structure.
- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Commune/Sangkat/municipal/districts which are a part of local development to ensure the administration implementation at Commune/Sangkat/municipal/district are more effective on roles duties, structure.
- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
municipal/districts which are a part of local development to ensure the administration implementation at municipal/district are more effective on roles duties, structure.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

municipal/districts which are a part of local development to ensure the administration implementation at municipal/district are more effective on roles duties, structure.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

it is easy to provide public service to people and to provide the easy access for the people to get the public service.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

women have proper work place

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

technical matter

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Construction of Krong / district administration and meeting building is the project of the DPSFM

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	
Asian Development Bank	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :