

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Strengthening of National Laboratory for Drug Quality Control (NHQC)**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **1/1/2028**
3. TOTAL PROJECT COST: **\$5,341,200**
4. RESPONSIBLE MINISTRY: **Ministry of Health**
- RESPONSIBLE UNIT: **National Health Products Quality Control Center**
- អង្គភាពទទួលខុសត្រូវ: **មជ្ឈមណ្ឌលជាតិពិសោធន៍សុខាភិបាល**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1: Enhancement of Quality of Education, Sports, Science, and Technology
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- 9.1 Strengthening and Enhancing Education, Science and Technology and Technical Training**
9.2 Promotion of Health and Nutrition
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Health

Health

Health

Health

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- Strengthening Capacity building of NHQC to be an organization which recognized by international (ISO /IEC 17025 :2017 Expand the Scope accredited and than for ward to Pre qualified WHO) all so
- Assure the quality of medicines and other health products has a good quality in the Cambodia market
- Asian Harmonization of quality control of pharmaceutical products and other health related products
- Strengthening Capacity Building Reserch and Development (R&D) Unit
- Strengthening capacity buiding in testing of Chemical, Diagnostics reagent, Diagnostics Medical Device, Rapid
- Join with WHO, ASEAN in quality control and quality assurance

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The National Health Product Quality Control Center (NHQC) is Public Institute Administrative organization on administrative management under technical control of the ministry of health and financial control of the ministry of economy and finance.

The purpose of the laboratory is to regulate the quality of pharmaceutical products and other health care products in Cambodian markets.

The NHQC has a proper administrative framework and linkage with the drug regulatory authority, it operate in fund obtained from the government/ ministry of health , Ministry of Economy and Finance approved annual budget plan GF,USP,WHO (Korea MFDS),DFAT and other partners support on capacity building such as training abroad, local training and provide some basic laboratory equipment, spare parts ,Maintenance HVAC System and some referent materials ,

The NHQC essential activities are:

- Control quality of pharmaceutical products, health supplements, medical device, and other health care products being used in health care sector for registration purpose.with MoH
- Conduct post marketing surveillance on pharmaceutical products
- Be responsible on quality assurance system of pharmaceutical product
- Analysis quality on food and water in order to improve food sanitation and safety
- Identify agents toxine in case of outbreak of intoxication.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Develop the Health Promotion follow Global Health for decrease Mortality children and mother poor people ,old people

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Goal

- Promoting the Quality Administrative registration of pharmaceutical products and other health products
- Strengthening efficacy work for analysis pharmaceutical products
- Strengthening quality and safety food
- Strengthening quality analysis cosmetic
- Customer satisfaction on use of medicines
- Cambodian patient trust the quality of medicines which circulate in the market
- Strengthening quality analysis Pharmaceutical Products and other Health Products Comply to International Standard as ISO/IEC 17025: 2017 and WHO Prequalification

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Promoting all the People to have a Good Health When Use of Drug and Drug Quality

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Around 65,6% Lady government and contract Staffs Participate This Project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Implementation by Government /Ministry of health GF, WHO,USP, (Korea MFDS) DFAT,...etc..

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- Technical and Experience is limited
- Equipment for Research Science limited
- Increase criteria of international Standard requirement

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

12345

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

GF, WHO

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	1,927.2	1,643.0	1,614.0	1,695.0	1,778.2	1,868.0	5,341.2	0.0
Salaries	511.0	489.0	460.0	483.0	507.2	532.6	1,522.8	0.0
Materials + Admin	1,416.2	1,154.0	1,154.0	1,212.0	1,271.0	1,335.4	3,818.4	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	558.8	245.3	983.6	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	278.1	189.3	698.6	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	265.4	53.1	265.4	0.0	0.0	0.0	0.0	0.0
Training	8.1	0.0	8.1	0.0	0.0	0.0	0.0	0.0
Other	7.2	2.9	11.5	0.0	0.0	0.0	0.0	0.0
TOTAL COST	2,486.0	1,888.3	2,597.6	1,695.0	1,778.2	1,868.0	5,341.2	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	1,124.9	0.0	1,183.9	1,233.6	1,243.4	0.0	2,477.0	
Government Funding	1,927.0	1,991.0	1,614.0	1,695.0	1,779.0	1,868.0	5,342.0	
Cash Input	1,927.0	1,991.0	1,614.0	1,695.0	1,779.0	1,868.0	5,342.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	558.8	245.8	983.6	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Global Fund	558.8	245.8	983.6	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	2,485.8	2,236.8	2,597.6	1,695.0	1,779.0	1,868.0	5,342.0	
FUNDING REQUIRED	0.2	-348.5	0.0	0.0	-0.8	0.0	-0.8	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :