

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

- 1. PROJECT NAME: **Improvement of Sustainable Processed Agri-Food Value Chain (ISPAV)**
- 2. PROJECT DATES:
 - PROJECT START: **1/1/2024**
 - ESTIMATED COMPLETION: **12/31/2026**
- 3. TOTAL PROJECT COST: **\$106,800,000**
- 4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
 - RESPONSIBLE UNIT: **Department of Agro-Industry**
 - អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានកសិ-ឧស្សាហកម្ម**
- 5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

- 6. TYPE OF PROJECT: **Investment project**
- 7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
- 8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
 - Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
- 9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
 - **Support the Agro-Industry Development Strategic Plan 2019-2030**
 - **Participate in the Strategic Plan for Agricultural Development 2019-2023**
 - **Support Industry Development Policy 2015-2025**
- 10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
 - Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

- 11. SECTOR:
 - Technical and Vocational Education**
 - Technical and Vocational Education**
 - Technical and Vocational Education**
 - Technical and Vocational Education**

- 12. PROJECT LOCATION: (Describe the location of the project and its components.)
 - Battambang, Phnom Penh, Kandal, Kampong Cham, Preah Vihear, Kampong Speu, Siem Reap, Kampong Thom, Tbong Khmum,**

- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
 - **Promote the productivity of processing agricultural products and agri-food**
 - **Improving quality safety of agricultural products**
 - **Connecting community processing, SMEs to the market**

- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
 - **Building training center**
 - **Capacity building**
 - **Processing Demo**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **Reduce the abandonment of agricultural product after harvesting**
- **Create jobs, increase income and reduce poverty**
- **Promote public welfare**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **Producer, Processor, Community Processing, SMEs, and Consumers**
- **Government, Development Partners, and NGOs**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

- **Environmental impact through the construction of the center**
- **Help reduce poverty**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- **60% of women are promoted**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

- **Skilled and experienced, but need technical experts**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- **New project proposed by Department of Agro-Industry.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2023 | | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | Recurrent Cost Est. |
|----------------------------------|--------|--------|-------------|---------------|---------------|---------------|---------------------|---------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 5,725.2 | 15,725.2 | 20,222.6 | 41,673.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 5,725.2 | 15,725.2 | 20,222.6 | 41,673.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 5,725.2 | 15,725.2 | 20,222.6 | 41,673.0 | 0.0 |
| FUNDING SOURCES | 2023 | | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | 0.0 | 0.0 | 0.0 | 5,725.2 | 15,725.2 | 20,222.6 | 41,673.0 | |
| China | 0.0 | 0.0 | 0.0 | 5,725.2 | 15,725.2 | 20,222.6 | 41,673.0 | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 5,725.2 | 15,725.2 | 20,222.6 | 41,673.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :