

PROJECT INFORMATION SHEET

PIP No :

1104

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Climate Resilient Rural Infrastructure Development Project**
2. PROJECT DATES:
- PROJECT START: **9/30/2020**
- ESTIMATED COMPLETION: **12/30/2025**
3. TOTAL PROJECT COST: **\$63,061,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Project Management Unit**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រងគម្រោង**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project works toward reducing poverty and enhancing food security in Cambodia
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Other**
- Other**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kampong Speu, Prey Veng, Kampong Cham, Kampong Chhnang, Tbong Khmum, Kandal,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The Project objective is to increase resilience of Rural Road infrastructure to climate change and therefore decreases climate vulnerability and improves the mobility and accessibility of rural community
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Ministry of Rural Development and components 2 managed by Ministry of Economy and Finance.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
Decreases climate vulnerability and improves the mobility and accessibility of rural community
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
households are expected to benefit from services supported by the project

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project aims to reduce poverty in the country

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
4. Climate change proofing of Infrastructure	30	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women also contribute to this project 40%

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)
the project have qualified staffs.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

None

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Under the financing of the Korea Economic Cooperation Fund

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	48.7	0.0	51.7	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	48.7	0.0	51.7	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	16,773.3	0.0	11,347.3	0.0	0.0	0.0	0.0	0.0
Construction	15,773.3	0.0	9,884.3	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	1,000.0	0.0	1,463.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	16,822.0	0.0	11,399.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	1,882.0	0.0	2,355.0	0.0	0.0	0.0	0.0	
Cash Input	121.0	0.0	122.0	0.0	0.0	0.0	0.0	
Other Resources	1,761.0	0.0	2,233.0	0.0	0.0	0.0	0.0	
Donor Funding	14,940.0	0.0	9,044.0	0.0	0.0	0.0	0.0	
Government of Republic of Korea	14,940.0	0.0	9,044.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	16,822.0	0.0	11,399.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :