

PROJECT INFORMATION SHEET

PIP No :

1124

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **The Project for Improvement of Preah Sihanouk Provincial Referral Hospital**
2. PROJECT DATES:
- PROJECT START: **3/17/2025**
- ESTIMATED COMPLETION: **3/31/2027**
3. TOTAL PROJECT COST: **\$66,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Health**
- RESPONSIBLE UNIT: **Ministry of Health**
- អង្គភាពទទួលខុសត្រូវ: **ក្រសួងសុខាភិបាល**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Improvements of People's Health and Well-being
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
**Provided quality of care in general population in Preah Sihanouk province
provide targeted and intervention to response public health and health requirement**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Health

Health

Health

Health

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Sihanouk,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To improved health status in all population in Preah Sihanouk province

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1-To improved regional hospital and other province on health service delivery

2-To strengthening regional hospital

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Project is to work together with all relevant partner

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

All population in Preah Sihanouk province

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Reduce poverty

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
7. Health (climate sensitive diseases)	-30	No Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

50% both sex will be actively involved in the implementation.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes (Provincial Referral Hospital Preah Sihanouk has full capacities)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Annual operational budget plan is not sustainable of Provincial Referral Hospital Preah Sihanouk target and cut down some budget activities

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

partially support by China

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,000.0	3,000.0	5,000.0	10,000.0	0.0
Construction	0.0	0.0	0.0	2,000.0	3,000.0	5,000.0	10,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	2,000.0	3,000.0	5,000.0	10,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,000.0	3,000.0	5,000.0	10,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :