

PROJECT INFORMATION SHEET

PIP No :

1105

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Poverty Reduction in Tanorn Village Project**

2. PROJECT DATES:

PROJECT START: **1/1/2022**

ESTIMATED COMPLETION: **12/31/2024**

3. TOTAL PROJECT COST: **\$1,090,000**

4. RESPONSIBLE MINISTRY: **Office of the Council of Ministers**

RESPONSIBLE UNIT: **Civil Society Alliance Forum (CSAF)**

អង្គការពង្រឹងសង្គមស៊ីវិល: **វេទិកាសម្ព័ន្ធសង្គមស៊ីវិល**

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Grant**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The project will contribute to subnational development (at Tanorn village, Doung commune, Bati district of Takeo province.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Rural Development

Other

Irrigation and Dev

Other

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Takeo,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The project will contribute to poverty reduction of local people through supporting family economic development, income generation activities, creating jobs/small businesses, rehabilitation of small infrastructures, increasing micro-economy and value-change within the community.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project components are: 1) laying concrete on roads within the village; 2) clean water; 3) Installing electric lamps and poles for road lighting; 4) Connecting electricity for all families; 5) Construction of training center building; 6) Agricultural and small business promotion; 8) establishment of a community market and 9) Experience sharing on poverty reduction.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project implementation will have the participation of Takeo provincial administration, Bati district administration, Doung commune administration, and relevant units in order to achieve the poverty reduction of the local people.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The beneficiaries are all the people of Tanorn village, Doung commune, Bati district of Takeo province, citizens of the neighboring villages using the project outcomes and beneficiaries alongside the supported value changes. And it is expected that the know-how provided to the direct beneficiaries will be shared with other citizens.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

It is clear that the project will contribute to the poverty reduction of the local people and that the project will not have environmental/social impacts but it will contribute to increasing greenness, sanitation, rural development and promote the community's social status.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
18. Livelihoods (general)	10	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project will provide opportunities for the participation of women at different levels of the project implementation, especially at the beneficiaries level where women can benefit from home-based or village-based works/jobs for promoting their livelihoods.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The CSAF is the coordinating body by cooperating with relevant specialized ministries/institutions and highly skilled and experienced Civil Society Organizations in rural development in the project implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project will be started in 2021 and finished in 2023. The CSAF is mobilizing necessary human resources from Takeo provincial administration, Bati district administration, Doung commune administration, Civil Society Organizations and students with the knowledge, skills, and know-how in rural development for the project implementation.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project will be mainly financed by the China Foundation for Peace and Development (CFPD)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	30.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	30.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	705.0	0.0	325.0	10.0	0.0	0.0	10.0	0.0
Construction	410.0	0.0	215.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	25.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0
Training	250.0	0.0	85.0	0.0	0.0	0.0	0.0	0.0
Other	20.0	0.0	10.0	10.0	0.0	0.0	10.0	0.0
TOTAL COST	735.0	0.0	345.0	10.0	0.0	0.0	10.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	735.0	0.0	337.0	10.0	0.0	0.0	10.0	
China	735.0	0.0	337.0	10.0	0.0	0.0	10.0	
TOTAL COMMITTED FUNDING	735.0	0.0	337.0	10.0	0.0	0.0	10.0	
FUNDING REQUIRED	0.0	0.0	8.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :