

PROJECT INFORMATION SHEET

PIP No :

1102

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Development in Northern Cambodia and Modernization of landing sites and cold-chain in Tonle Sap Lake and Upper Mekong**
2. PROJECT DATES:
- PROJECT START: **1/7/2021**
- ESTIMATED COMPLETION: **1/7/2025**
3. TOTAL PROJECT COST: **\$38,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Fisheries Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលជលផល**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Institutional Reforms and Strengthening
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Agriculture, Fisheries & Land Management: **Fisheries**
excluding seasonal Crop production

Fisheries

Fisheries

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Stung Treng, Kratie, Siem Reap, Kampong Thom, Kampong Chhnang,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To improve fisheries resources management in the selected areas in Stung Treng and Kratie provinces, and develop and modernize landing sites and cold-chain in Tonle Sap region.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Subcomponent 1.1: Establishment of Inland Fisheries and Aquaculture Research Institute, USD5,000,000

Subcomponent 1.2: Development of Aquaculture of local high economic value fish species, USD3,000,000

Subcomponent 1.3: Development of Landing Sites and Cold-Chain in Tonle Sap Region, USD30,000,000

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Contributing in fisheries resource management, enhancement of fish landing sites and cold-chain fisheries products, and local people livelihoods.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **An estimated 400,000 people will be benefited directly or indirectly in the artisanal fisheries sector in Tonles Sap region and Upper Mekong in Cambodia.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The Project will be studied on social and environmental safeguards for proposed building infrastructure in the project sites.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

At least 50% of 100,000 households (or 200,000 people) of community fisheries benefited directly from the projects.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Fisheries Administration has capacity to manage.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

new

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

World Bank

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	5,000.0	12,000.0	21,000.0	38,000.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	5,000.0	12,000.0	21,000.0	38,000.0	0.0
TOTAL COST	0.0	0.0	0.0	5,000.0	12,000.0	21,000.0	38,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	5,000.0	12,000.0	21,000.0	38,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :