

PROJECT INFORMATION SHEET

PIP No :

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(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Program for Improvement of Horticulture Value Chain**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$35,800,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **General Directorate of Agriculture (GDA)**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានកសិកម្ម**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Contributing to the policy through increasing safe vegetable production, reducing production cost and post-harvest loss, introducing water saving technologies and increasing producers' incomes
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
**Agriculture, Fisheries & Land Management: Research and Extension Services
excluding seasonal Crop production**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Prey Veng, Kandal, Kampong Cham, Siem Reap, Pursat, Tbong Khmum, Kampong Thom, Banteay Meanchey, Kampong Chhnang, Battambang,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The overall objective of the program to improve food safety through Good Agricultural Practices (GAP) and to promote water saving technologies in vegetable production.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
**Component 1: Promoting Safe Vegetable Production
Component 2: Development and dissemination of water saving system/technologies
Component 3: Post-harvest technology management**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Cambodia has ample potentials for horticulture development and experience in the past has proven that it can produce quality horticulture products for both domestic and export markets. But most of these potentials are under-exploited, leaving the bulk of horticulture products, especially vegetables, dependent on imports from neighboring countries. Most of the vegetable, locally produced and imports, are not safe for consumers as because of the overuse of chemicals. Moreover, one of the biggest constraints for vegetable farmers is lack of efficient water saving technologies.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The target beneficiary: vegetable growers, traders, input dealers and consumers.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project will not have any significant effects on the people and the surrounding environment because the project will provide policy development, technical support and market coordination.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
6. Water against drought/flood	50	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women play key role in water irrigation and agriculture as a whole. The project will involve women as many as possible.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The General Directorate of Agriculture (GDA) has enough technical capacity in implementing the program. Where required, GDA will outsource external consultants/firms.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

No progress yet. This is a proposed project looking for funding.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No donor yet.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	170.0	170.0	160.0	500.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	100.0	100.0	100.0	300.0	0.0
Other	0.0	0.0	0.0	70.0	70.0	60.0	200.0	0.0
Capital Expenditure	0.0	0.0	0.0	6,400.0	11,500.0	17,400.0	35,300.0	0.0
Construction	0.0	0.0	0.0	5,000.0	10,000.0	16,000.0	31,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	200.0	200.0	200.0	600.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	100.0	100.0	100.0	300.0	0.0
Training	0.0	0.0	0.0	800.0	900.0	900.0	2,600.0	0.0
Other	0.0	0.0	0.0	300.0	300.0	200.0	800.0	0.0
TOTAL COST	0.0	0.0	0.0	6,570.0	11,670.0	17,560.0	35,800.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	6,570.0	11,670.0	17,560.0	35,800.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :