

PROJECT INFORMATION SHEET

PIP No :

1110

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Building climate resilience of urban systems through Ecosystem-based Adaptation (EbA) in the Asia-Pacific region (Urban EbA Asia Project)**
2. PROJECT DATES:
- PROJECT START: **1/1/2019**
- ESTIMATED COMPLETION: **2/28/2022**
3. TOTAL PROJECT COST: **\$1,078,300**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **Secretariat General of National Council for Sustainable Development**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គលេខាធិការដ្ឋាន ក្រុមប្រឹក្សាជាតិអភិវឌ្ឍន៍ដោយចីរភាព
នាយកដ្ឋានប្រែប្រួលអាកាសធាតុ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Development of Labor Market
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The Urban EbA Asia Project contribute to achieve national policy including National Strategy Development Plan 2019-2023, Cambodia Sustainable Development Goal (CSDG), Cambodia Climate Change Strategy Plan 2014-2023.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Environment and Conservation (includes Forestry sector) Environment and Conservation, excluding Forestry Sector
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kep,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The project objective is to reduce the vulnerability of poor urban communities in Asia-Pacific LDCs to climate change impacts through the application of Ecosystem-based Adaptation (EbA).
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The Building climate resilience of urban systems through Ecosystem-based Adaptation (EbA) in the Asia-Pacific region (Urban EbA Asia Project) is implementing at Kep city funded by UNEP from 2019 to 2022 with the main objectives: 1) increase the capacity of Kep authorities on EbA, 2) Identify the vulnerable assessment and provide intervention, 3) Research on EbA related topic with Universities 4) Sharing experience relate to EbA.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
The Urban EbA Asia Project is the piloting project which implement by Secretariat General of the National Council for Sustainable Development at Kep city and Kep province due to this province is located at coastal zone and high vulnerable to climate change and limited capacity on climate change adaptation.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Communities vulnerable by climate change at Kep city, Kep city authorities and Kep provincial authorities.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project is conducting the vulnerable assessment and develop the interventions to communities at Kep thus the Social and Environmental impact will take into account. The project will not select the project require EIA.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
4. Climate change proofing of Infrastructure	100	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women are encouraging to participate in the project including project team and target beneficiaries.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Department of Climate Change, Secretariat General of National Council for Sustainable Develop has full capacity to manage and implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The Urban EbA Asia project started implement since Quarter fourth, 2019 with significant such as inception workshop, Training Need Assessment on EbA, Training on EbA basis concept and the project was delayed because of UNEP delay approval work plan and budget.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

UN Environment Programme (UNEP).

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	223.4	0.0	131.0	0.0	0.0	0.0	0.0	0.0
Salaries	43.9	0.0	43.9	0.0	0.0	0.0	0.0	0.0
Materials + Admin	4.8	0.0	5.4	0.0	0.0	0.0	0.0	0.0
Other	174.7	0.0	81.7	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	13.5	0.0	13.5	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0
Training	12.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	236.9	0.0	144.5	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	236.9	0.0	144.5	0.0	0.0	0.0	0.0	
United Nation Environment Programme	236.9	0.0	144.5	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	236.9	0.0	144.5	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :