

PROJECT INFORMATION SHEET

PIP No :

1104

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Integrated Electronic Toolkit for transmission of information under Articles 7 and 15 reports**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **2/28/2021**
3. TOTAL PROJECT COST: **\$102,000**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **General Directorate of Environmental Protection, Department of Hazardous Substance Management**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានគាំពារបរិស្ថាន, នាយកដ្ឋានគ្រប់គ្រងសារធាតុគ្រោះថ្នាក់**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Adherence to an Independent, Rule-based, and Smart Foreign Policy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Improve the cooperation for Stockholm convention
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Environment and Conservation (includes Forestry sector) Environment and Conservation, excluding Forestry Sector**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To test the usefulness of the integrated articles 7 and 15 electronic toolkit in Kingdom of Cambodia and contribute toward achieving the project objective is to assess and explain the implementation and effectiveness of environmental treaties. The project has five specific activities:

- Identify the level of implementation across countries and conventions;**
- Explain the factors that enable or challenge implementation in different national contexts;**
- Track the extent to which problems are being resolved;**
- Evaluate policy responses, identify best practices and capacity needs, and promote learning;**
- Empower stakeholders to engage in improving implementation and enhancing effectiveness.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project was support by GEF/UNEP and it was main objective to test the usefulness of the integrated articles 7 and 15 electronic toolkit in Kingdom of Cambodia; the project output will be increasing the capacity of the country to transmit, access and use the data contained in national implementation plans (NIP, article 7 of SC Convention) and national report (article 15 of SC convention). The main activities were undertaking as below:

- National gap analysis will assess the quality and completeness of the national implementation plan(s) and national report to Stockholm Secretariat.
- National Workshop to launch the project
- Undertake revision/ POPs data collection
- Testing the integrated articles 7 and 15 electronic toolkit and exploring the potential linkages with the data management system available at the national level.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Lack of machanism report for transmission POPs to Stockholm Secretariat.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

It is expected that the improved quality, timeliness and management of the information gathered in the NIPs and national reports will in the long term deliver socioeconomic benefits by strengthening implementation of the SC at country level (national focal point) and other stakeholder such MAFF, MOIH and MOEM.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

N/A

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project is fostering gender equality as mainstream of gender aspect and involvement to implementing Stockholm Convention.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Environment was experienced and national focal point for Stockholm convention and the Global network of regional centers provide a unique resource which will be used to support the on-the-ground execution of the project at country level. The specific role of each centre will be defined during the execution of the project based on the needs defined at national level in each of the countries where demonstration / pilot activities are initiated by UNEP.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project schedule 2018-2021 with project comprises of eight pilot countries such as Cambodia, Honduras, Kenya, Madagascar, Republic of Moldova, Papua New Guinea, Saint Lucia and Ukraine. For Cambodia activities was started from January to December 2020.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

9

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The total financial and technical support by GEF/UNEP.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	85.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	45.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	92.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	92.0	0.0	10.0	0.0	0.0	0.0	0.0	
Global Fund	92.0	0.0	10.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	92.0	0.0	10.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :