

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

There won't be significant environmental and social impacts.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
19. Energy (General)	10	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

There is no specification

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Fully capable in such a development

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

There is no available information

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

2

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

There is no available information

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	21,000.0	9,000.0	30,000.0	0.0
Salaries	0.0	0.0	0.0	0.0	10,500.0	4,500.0	15,000.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	7,000.0	3,000.0	10,000.0	0.0
Other	0.0	0.0	0.0	0.0	3,500.0	1,500.0	5,000.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	49,000.0	21,000.0	70,000.0	0.0
Construction	0.0	0.0	0.0	0.0	14,000.0	6,000.0	20,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	10,500.0	4,500.0	15,000.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	14,000.0	6,000.0	20,000.0	0.0
Training	0.0	0.0	0.0	0.0	7,000.0	3,000.0	10,000.0	0.0
Other	0.0	0.0	0.0	0.0	3,500.0	1,500.0	5,000.0	0.0
TOTAL COST	0.0	0.0	0.0	0.0	70,000.0	30,000.0	100,000.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	70,000.0	30,000.0	100,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :