PROJECT INFORMATION SHEET

PIP No:

1098

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Enhancement of Electricity Transmission System and Renewable Energy Development**

2. PROJECT DATES:

PROJECT START: 3/3/2022 ESTIMATED COMPLETION: 1/6/2023

3. TOTAL PROJECT COST: \$100,000,000

4. RESPONSIBLE MINISTRY: **Ministry of Mines & Energy**

RESPONSIBLE UNIT: General Department of Energy

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5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project** 7. SOURCE OF PROJECT FUNDING: Concessional Loan

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 4. Strengthening of Social Protection System and Food System

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Ensure utilization and transmission of energy resources, including renewables, to the best and most effective.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Power and Electricity Power and Electricity

Power and Electricity

Power and Electricity

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh, Kampong Cham,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Ensuring the supply of electricity to customers is stable and reliable

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Repair of transmission lines, distribution lines, sub-station, and transformer installation.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

No available information

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Public and private legal and legal entities in Cambodia, especially residents in targeted provinces.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Is being prepared

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

There won't be significant environmental and social impacts.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? Yes

If Yes, please indicate

Both

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector Percentage Climate Change Relevance

19. Energy (General) 10 Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? Yes

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

There is no specification

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Fully capable in such a development

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

There is no available information

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

There is no available information

PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2020		2021	2022	2023	2024	3yr Total	Recurrent
III V LS I WIEN I COST	Budget	Actual	Budget	Estimate	Estimate	Estimate	2022-2024	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	21,000.0	9,000.0	30,000.0	0.0
Salaries	0.0	0.0	0.0	0.0	10,500.0	4,500.0	15,000.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	7,000.0	3,000.0	10,000.0	0.0
Other	0.0	0.0	0.0	0.0	3,500.0	1,500.0	5,000.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	49,000.0	21,000.0	70,000.0	0.0
	0.0		0.0	0.0	14,000,0	5,000,0	20,000,0	0.0
Construction	0.0	0.0	0.0	0.0	14,000.0	6,000.0	20,000.0	0.0
Consultancy (i.e. TA) + Admin Equipment+ Furniture	0.0	0.0	0.0	0.0	10,500.0 14,000.0	4,500.0 6,000.0	15,000.0 20,000.0	0.0
Training	0.0	0.0	0.0	0.0	7,000.0	3,000.0	10,000.0	0.0
Other	0.0	0.0	0.0	0.0	3,500.0	1,500.0	5,000.0	0.0
	0.0	0.0	0.0	0.0	2,200.0	1,000.0	2,000.0	0.0
TOTAL COST	0.0	0.0	0.0	0.0	70,000.0	30,000.0	100,000.0	0.0
FUNDING SOURCES	2020		2021	2022	2023	2024	3yr Total	
TONDING BOOKEES	Budget	Actual	Budget	Estimate	Estimate	Estimate	2022-2024	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	70,000.0	30,000.0	100,000.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister
(Signature)
Date :