

# **PROJECT INFORMATION SHEET**

PIP No :

1091

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **115kv Reinforcement and Stability for Southern National Grid Project**
2. PROJECT DATES:
- PROJECT START: **1/4/2021**
- ESTIMATED COMPLETION: **1/16/2023**
3. TOTAL PROJECT COST: **\$88,480,000**
4. RESPONSIBLE MINISTRY: **Ministry of Mines & Energy**
- RESPONSIBLE UNIT: **General Department of Energy**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានថាមពល**
5. PROJECT STATUS: **Deleted**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**To strengthen the power supply in Phnom Penh, Kandal and Prey Veng Province.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Power and Electricity** **Power and Electricity**  
**Power and Electricity**  
**Power and Electricity**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Svay Rieng, Phnom Penh, Prey Veng, Kandal,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**Optimization in power supply**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**Tower, cable trench, ground wire system, lightning protection system, and isolator.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**Stability in electricity supply**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)  
**Individuals and legal entities**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**There won't be significant impacts on the environment or society**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>19. Energy (General)</b>	<b>10</b>	<b>Low</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**no**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**yes**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Lack of financial availability could be a hindrance to such a development.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**China**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	7,963.2	7,963.2	10,617.6	26,544.0	0.0
Salaries	0.0	0.0	0.0	3,981.6	3,981.6	5,308.8	13,272.0	0.0
Materials + Admin	0.0	0.0	0.0	2,654.4	2,654.4	3,539.2	8,848.0	0.0
Other	0.0	0.0	0.0	1,327.2	1,327.2	1,769.6	4,424.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	18,580.8	18,580.8	24,774.4	61,936.0	0.0
Construction	0.0	0.0	0.0	5,308.8	5,308.8	7,078.4	17,696.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	3,981.6	3,981.6	5,308.8	13,272.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	5,308.8	5,308.8	7,078.4	17,696.0	0.0
Training	0.0	0.0	0.0	2,654.4	2,654.4	3,539.2	8,848.0	0.0
Other	0.0	0.0	0.0	1,327.2	1,327.2	1,769.6	4,424.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	26,544.0	26,544.0	35,391.999	88,479.998	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	0.0	26,544.0	26,544.0	35,392.0	88,480.0	
China	0.0	0.0	0.0	26,544.0	26,544.0	35,392.0	88,480.0	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	26,544.0	26,544.0	35,392.0	88,480.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	-0.001	-0.002	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :