

# PROJECT INFORMATION SHEET

PIP No :

1098

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Boosting Food Production Phase II**
2. PROJECT DATES:
- PROJECT START: **1/1/2022**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$42,437,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **General Directorate of Agriculture (GDA)**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានកសិកម្ម**
5. PROJECT STATUS: **Deleted**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Boosting Food Production (BFP) Phase II will provide intervention to increase local safe vegetable production so as to reduce imports and to increase rice seed production.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:  
**Agriculture, Fisheries & Land Management: Research and Extension Services**  
**excluding seasonal Crop production**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Takeo, Tbong Khmum, Prey Veng, Siem Reap, Battambang, Stung Treng, Kampong Speu, Mondul Kiri, Kampong Chhnang, Kampong Cham, Kampong Thom, Banteay Meanchey, Pursat, Kandal, Kampot,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**1) Increase local vegetable production to meet domestic demand and reduce imports and to promote export of local vegetables to international markets.**  
**2) Continue to promote the use of good aromatic rice seed in order to increase good quality and safe paddy production for export as well as promoting crop diversification.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project will continue to work with commercial vegetables farmers, traders, consumers and agricultural cooperatives in 15 target provinces. The project will support safe vegetable production, aromatic rice seed production, and crop diversification and provide market linkage facilitation between farmers and traders/rice millers. The expectation of the project is to increase safe local vegetable production to meet local demands and increase the use of good rice seed throughout the country.

The project includes 4 components:

1. Promoting vegetable value chain
2. Promoting rice value chain
3. Promoting crop diversification
4. Project management and partnership strengthening

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Even there have been considerable investments from the government, development partners and private sector on vegetable and rice crops, the vegetable and rice seed production still cannot meet the increasing local demands. Boosting Food Production (BFP) in the first phase (2016-2019) implemented by the GDA using government budget and staff produced good results but still cannot meet the increasing demands of local vegetable and rice seed from consumers. However, the project has produced positive results in increasing vegetable production and rice seed. To further achieve this, the GDA will implement BFP Phase II (2020-2024).

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Vegetable farmers, agricultural cooperatives, traders, and consumers in Cambodia.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? No

If YES, has it been carried out? Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

There is no significant environmental impact. Furthermore, the project will reduce the impact on the environment by reducing the use of chemical pesticides.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? Yes

If Yes, please indicate Adaptation

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
6. Water against drought/flood	30	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project will promote gender mainstreaming in agriculture.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The project will utilize existing resources at national and sub-national levels from phase I. In case of lack of staff, the project will engage consulting firms and partner NGOs.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Planned stage. BFP phase II is not yet implemented.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

N/A

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	10,023.2	15,506.9	16,906.9	42,437.0	0.0
Construction	0.0	0.0	0.0	10,023.2	15,506.9	16,706.9	42,237.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	200.0	200.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	10,023.2	15,506.9	16,906.9	42,437.001	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	10,023.2	15,506.9	16,906.9	42,437.001	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :