

PROJECT INFORMATION SHEET

PIP No :

1080

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia Climate Change Alliance – Phase 3**
2. PROJECT DATES:
- PROJECT START: **7/1/2019**
- ESTIMATED COMPLETION: **6/30/2024**
3. TOTAL PROJECT COST: **\$11,868,079**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **National Council for Sustainable Development/Department of Climate Change**
- អង្គភាពទទួលខុសត្រូវ: **ក្រុមប្រឹក្សាជាតិអភិវឌ្ឍន៍ដោយចីរភាព/នាយកដ្ឋានប្រែប្រួលអាកាសធាតុ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Strengthening of the Banking System and Non-Bank Financial Sector
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Strengthen advocacy with high level decision makers based on local evidence to expand political space for climate change reforms;**
 - **focus CCCA's capacity development work on a few key sectors / ministries and deepen the support provided to these institutions in order to achieve sustainable change at scale in those sectors;**
 - **continue and expand the work initiated with private sector and support Government to adopt policy measures that will facilitate private sector investment in the climate change response;**
 - **promoting and funding innovative approaches and partnerships.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Expansion and Modernization of SMEs (Institutional arrangements and incentives, Registration and Accounting Practices, and Promotion of Agro-Industrial Development)**
11. SECTOR:
- | | |
|--|--|
| Environment and Conservation (includes Forestry sector) | Environment and Conservation, excluding Forestry Sector |
| | Forestry Sector |
| | Forestry Sector |
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The project will contribute to Cambodia's development path that is increasingly climate-resilient and low carbon.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **Outcome 1: Relevant climate information is generated in a reliable and timely manner, suitable to sectors and targeting specific needs**
- **Outcome 2: Tools are developed and implemented for the effective mainstreaming of climate change into policies, regulatory frameworks, programmes and budgets of priority sectors**
- **Outcome 3: National capacities for the mobilization, coordination and tracking of public and private climate change resources are strengthened.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The programme will contribute to a scaled-up response to climate change, with a focus on coordinating institutions (National Council for Sustainable Development, Ministry of Economy and Finance), and five strategic sector ministries (environment, public works and transport, rural development, mines and energy, and education, youth and sports).

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **People living in communes/districts classified as vulnerable/highly vulnerable will be the focus of the CCCA funded activities on the ground.**
- **Universities and research centres**
- **National council for sustainable development and priority sectors and ministries, namely MEF, MPWT, MME, MRD, MOEYS, MOE.**
- **Private sector and civil society organizations.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project will assist the poverty alleviation in the country through targeting funding to vulnerable people and promote sustainable development.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
8. Planning for climate change	100	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Particular attention will be paid to ensure that gender and vulnerable groups are duly considered in these programming practices and incorporating lessons from research.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Project started on 1 July 2019 as planned.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

3

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

UNDP, EU, SWEDEN

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	1,466.9	0.0	753.2	0.0	0.0	0.0	0.0	0.0
Salaries	1,332.2	0.0	683.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	35.0	0.0	27.6	0.0	0.0	0.0	0.0	0.0
Other	99.7	0.0	42.6	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	398.6	0.0	427.6	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	187.1	0.0	206.3	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	26.0	0.0	13.7	0.0	0.0	0.0	0.0	0.0
Training	75.7	0.0	79.0	0.0	0.0	0.0	0.0	0.0
Other	109.8	0.0	128.6	0.0	0.0	0.0	0.0	0.0
TOTAL COST	1,865.5	0.0	1,180.8	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	51.5	0.0	32.6	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	51.5	0.0	32.6	0.0	0.0	0.0	0.0	
Donor Funding	1,814.0	0.0	1,148.2	0.0	0.0	0.0	0.0	
European Commission	1,689.0	0.0	891.4	0.0	0.0	0.0	0.0	
UNDP	125.0	0.0	125.0	0.0	0.0	0.0	0.0	
Sweden	0.0	0.0	131.8	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	1,865.5	0.0	1,180.8	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :