

# PROJECT INFORMATION SHEET

PIP No :

1025

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia Land Allocation for Social and Economic Development Project III ( LASED III)**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$107,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Land Management, Urban Planning & Construction**
- RESPONSIBLE UNIT: **General Department of Housing ( Department of Social Land Concession)**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានលំនៅឋាន (នាយកដ្ឋានសម្បទានដីសង្គមកិច្ច)**
5. PROJECT STATUS: **On Going**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Pentagon 4. Resilient, Sustainable and Inclusive Development**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**LASED III**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Agriculture, Fisheries & Land Management:** **Land Management**  
**excluding seasonal Crop production** **Land Management**  
**Land Management**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Otdar Meanchey, Battambang, Tbong Khmum, Kampong Thom, Preah Vihear, Kampong Chhnang, Mondul Kiri, Ratanak Kiri, Kratie, Banteay Meanchey, Stung Treng, Kampong Speu,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**No Land people**The project objective aims to distribute the SLC land for landless and land poor families for livelihood improvement through social and physical infrastructure development and promoting the agriculture activities

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Poor people**Component 1: Selection and Development Planning of SLC, ICLT and CLUP. The implementation of social land concessions in 12 locations, land use planning in 205 communes and registration of community land in 15 communities. This component includes the selection of target locations for social land concessions and specific planning, including land preparation work in stages and at each stage, starting with the initiation of the preparation of social land concession applications from commune councils, surveying relevant data in Land location related to environmental and social protection, agro-ecological analysis (AEA), forest resource survey, soil fertility survey, land identification, land classification and registration as state private land as well as detailed land use planning and selection of target land recipients. This component will support fully development plan in each SLC site response to project beneficiary needs for moving to settling-in and their livelihood. This component is included steps and procedures of ICLT and CLUP activities. Total budget US\$ 20 million.

**Component 2: Community Infrastructure Development.** This component will improvement of infrastructure system and provide infrastructure development, including land preparation (site preparation of residential and agricultural land), development of rural roads, school buildings, teachers' and nurses' house, health centers, community centers, small irrigation systems, drainage, water supply and sanitation systems, etc. to support the settle-in new land recipient. This component also supports the development of infrastructure for indigenous communities to support livelihoods and sustainability. The infrastructure will be implemented in 12 social land concessions and 33 registered communities with a total support budget of \$ 57 million.

**Component 3: Agriculture and Livelihood Development.** This component is support for land recipient in settle-in assistance of providing starter kits such as household materials, toilets materials, rice (food for work), agricultural starter kits, provide land preparation for initial cover crops, provide seeds, provide fruit trees, provide training in agricultural techniques to support livelihoods sustainability and productivity in the community. This component supports the settlement process of land recipient families, the building of socio-economic resources, the establishment of producer groups/agriculture cooperative and the development of agricultural production systems that are resilient to climate change and in line with market needs. The budget is \$ 21 million.

**Component 4: Project Management, Coordination, Monitoring and Evaluation.** This will support in responsible for the effective project management and coordination. This component will finance: (a) the operational costs pertaining to multi-sector coordination, procurement and financial management, Monitoring, ESS and communication and gender. Total budget US\$9M.

**Component 5:** with a provisional zero allocation at the time of project approval, would allow for the reallocation of financing to provide immediate response to an eligible crisis or emergency. Due to the high risk of disaster events in Cambodia, a provisional component is added under this project that allows for rapid reallocation of the credit funds during an emergency. In the event of a major crisis or disaster, the government may request the Bank to reallocate project funds to support response and reconstruction under streamlined procedures. This component would draw resources from the other expenditure categories to partially cover emergency response and recovery costs such as financing goods and/or specific works and services required to support emergency recovery.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Increase Lilihood**

This project is selected through the adoption of the Sub-decree 19 of Land Law, which defines the criteria and procedures for granting SLCs. The Project focus on supporting the social activities and economic development for rural poor.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Community people**

The expected result of project will support direct beneficiaries 6,500 households in selected target provinces. The project planned to distribute the agricultural and residential lands for 5,000 landless and land poor families for residential place, animal raising and farming to get income, reduce migration and domestic violence reduction. Project support the ICLT regeistration in 15 villages and benefit for 1,500 families. In addition, project supports the physical infrastructure including rural road in agricultural and residential lands, school, health post, community center, teacher and nurse house, wells and small scale-irrigation. Project provides the services support and agriculture technical training, animal raising and vocational training and food processing. Project supports the agricultural and residential start-up packages, fruit tree seedling and other crops for land recipients and the project also support to group formation and community fund for development.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**Project contributes to the poverty reduction.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>18. Livelihoods (general)</b>	<b>0</b>	<b>No Relevance</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate

**Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**yes both of them**

**The project focusses on the gender equity in SLC land preparation activities, ICLTs process, infrastructure development and livelihood improvement activities of project beneficiaries. The project targeted 35% of women to encourages their participation in project activities, decision making and other planning activities responding to the women needs. At least 50% of women will be included in the project implementation.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**yes**

**The project implementation teams consist of technical team at national and sub-national levels. Two ministries at national levels are MLMUPC and MAFF and related provincial line departments at provincial level, DWG, CC and village chief. Meanwhile, the project team needs additional capacity building and training to improve the effectiveness of project implementation.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**After the project was effective on 06 October 2020, the project has started to implement activities as per agreed in the financial agreement between RGC and IDA and following the project's indicators. As of 2024, the project is implementing the activities related to the SLC land preparation, TLR selection and as the results, the project has selected 16 sites in 12 provinces to start up first while other provinces to be identified and selected. Moreover, project selected 7 ICLTs for land titling procedure and 50 communes as a first batch for CLUP process were completed and 25 communes are on-going.**

**Serveral challenges has led to project delays, included: the Covid-19 pandemic effected to project implementation at national and target provinces, the delay of environmental and social assessment (ESA), the procurement process consuming time and required the related support document, ToR and technical specification.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**WORLD BANK**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	2,330.2	892.4	2,401.2	2,501.2	0.0	0.0	2,501.2	10,700.0
Salaries	475.0	429.5	475.0	475.0	0.0	0.0	475.0	4,000.0
Materials + Admin	1,855.2	462.9	1,926.2	2,026.2	0.0	0.0	2,026.2	6,700.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	34,202.4	4,867.3	32,159.0	26,837.6	0.0	0.0	26,837.6	96,300.0
Construction	13,463.0	610.0	19,273.1	18,868.6	0.0	0.0	18,868.6	52,000.0
Consultancy (i.e. TA) + Admin	5,152.8	1,648.1	3,395.8	2,981.7	0.0	0.0	2,981.7	19,440.8
Equipment+ Furniture	10,773.6	2,116.2	4,885.5	1,885.5	0.0	0.0	1,885.5	13,831.0
Training	4,813.0	493.0	4,604.6	3,101.8	0.0	0.0	3,101.8	9,128.2
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,900.0
<b>TOTAL COST</b>	<b>36,532.599</b>	<b>5,759.7</b>	<b>34,560.2</b>	<b>29,338.8</b>	<b>0.0</b>	<b>0.0</b>	<b>29,338.8</b>	<b>107,000.001</b>
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	475.0	0.0	8,149.6	4,121.8	0.0	0.0	4,121.8	
Cash Input	475.0	0.0	8,149.6	4,121.8	0.0	0.0	4,121.8	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	35,495.898	0.0	26,410.6	24,227.9	0.0	0.0	24,227.9	
World Bank	35,495.898	0.0	26,410.6	24,227.9	0.0	0.0	24,227.9	
<b>TOTAL COMMITTED FUNDING</b>	<b>35,970.898</b>	<b>0.0</b>	<b>34,560.2</b>	<b>28,349.7</b>	<b>0.0</b>	<b>0.0</b>	<b>28,349.7</b>	
<b>FUNDING REQUIRED</b>	<b>561.701</b>	<b>5,759.7</b>	<b>0.0</b>	<b>989.099</b>	<b>0.0</b>	<b>0.0</b>	<b>989.099</b>	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :