

PROJECT INFORMATION SHEET

PIP No :

1074

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **GMS-Flood and Drought Risk Management and Mitigation Project**

2. PROJECT DATES:

PROJECT START: **10/13/2017**

ESTIMATED COMPLETION: **11/30/2022**

3. TOTAL PROJECT COST: **\$47,750,000**

4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Concessional Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Glorify National Policy and Food Security

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Rural Development

Irrigation and Dev

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Pursat,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- To enhance regional data, information and Knowledge based for the management of flood and drought risks.
- To upgrade water management infrastructure in the Dammak Cheukrom scheme.
- To enhance Capacity for Community based in disaster risk management.
- Effective Project Implement.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- Frequent flood and drought in the Lower River basin causes increasing loss of live and economic cost each year. Accurate and timely available of hydro-meteorology data and information help local national authorities and communities to take precautionary measure and to reduce risk and plan for recovery.
- The Stung Pursat river catchment under the shadow effect of the Cardamom Mountain range is regularly experienced severe drought during the early wet season and severe flood the northeast monsoon.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

At the Stung Pursat level, this project will provide access of irrigation water to subsistence farmer in the project areas to secure their crop production from risk of drought and flooding. Would help to alleviate poverty in the area, provide better access to the market and business.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The people who living in Pursat Province.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Does not affect the environment and society.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not affect the roles of men and women. Women can join the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry has expertise and experience in project implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

ADB

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	13,870.0	13,870.0	6,320.0	8,000.0	0.0	0.0	8,000.0	0.0
Construction	13,870.0	13,870.0	6,320.0	8,000.0	0.0	0.0	8,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	13,870.0	13,870.0	6,320.0	8,000.0	0.0	0.0	8,000.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	870.0	870.0	379.0	480.0	0.0	0.0	480.0	
Cash Input	870.0	870.0	379.0	480.0	0.0	0.0	480.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	13,000.0	13,000.0	5,941.0	7,520.0	0.0	0.0	7,520.0	
Asian Development Bank	13,000.0	13,000.0	5,941.0	7,520.0	0.0	0.0	7,520.0	
TOTAL COMMITTED FUNDING	13,870.0	13,870.0	6,320.0	8,000.0	0.0	0.0	8,000.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :