

PROJECT INFORMATION SHEET

PIP No :

1072

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of social housing for poor families in 25 provinces**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$3,015,000**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT: **Family Affairs Department (Implemented by DoSVY of 25 provinces)**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានកិច្ចការគ្រួសារ (អនុវត្តដោយមន្ទីររាជធានី ខេត្តទាំង២៥)**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
This project helps provide shelters for poor families and families who have met difficulties to let them have appropriate houses.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Social Protection/Poverty Reduction
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To reduce poverty and help improve the lives of poor families who are struggling to get appropriate houses.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
**-Houses for poor families in 25 provinces (1 Province = 5 Houses) 5 x 25 = 125 Houses/Year
-125 houses/year x 7,000 USD/House = 875,000 USD/Year
-Other expenses = 5,000 USD/Year
Total = 880,000 USD/Year x 3 years = 2,640,000 USD**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
According to Sub-Decree 94 on the Organization and Functioning of Ministry of Social Affairs, Veterans and Youth Rehabilitation, which has indicated the establishment of construction of social housing for poor families for promoting standard living, harmonizing and developing of poor families.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Help the poor to have affordable housing and cooperate with local and foreign partner organizations to provide vocational training and provide small-scale employment to family members, children, access to care, protection, learning and participation in social activities.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

- This project does not affect the people and the surrounding environment.**
- This project surely alleviate poverty of poor families.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- This project does not affect the roles of the men and women in the project area.**
- Men and women are equally encourage in the implementation of the project.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry has both skills and experience required to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Looking for funding to implement the project.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Looking for partners to collaborate on project implementation.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,005.0	1,005.0	1,005.0	3,015.0	0.0
Construction	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
TOTAL COST	0.0	0.0	0.0	1,005.0	1,005.0	1,005.0	3,015.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,005.0	1,005.0	1,005.0	3,015.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :