

# PROJECT INFORMATION SHEET

PIP No :

134

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **MALARIA**
2. PROJECT DATES:
- PROJECT START: **10/1/2014**
- ESTIMATED COMPLETION: **12/31/2016**
3. TOTAL PROJECT COST: **\$195,785**
4. RESPONSIBLE MINISTRY: **Ministry of Women's Affairs**

RESPONSIBLE UNIT:

អង្គការពង្រឹងស្ត្រី:

5. PROJECT STATUS: **Completed**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

- The knowledge on malaria will be increased among the target people at the community through outreach program, mass media, and IEC materials.
- The project will also increase capacity members in health education skills, community mobilization for community participation, community networking and team spirit. Moreover, the project will strengthen community members to operate self-help activities for community benefits, in particular for women and marginalized groups.
- Project coordinators in central, provincial and districts will gain significantly managed capacity, created through a comprehensive training program and the practical experience of implementing the project.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Gender mainstreaming**

**Gender mainstreaming**

**Gender mainstreaming**

**Gender mainstreaming**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kampong Speu, Kampong Thom, Pursat, Tbong Khmum, Battambang, Banteay Meanchey,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**To raise community awareness on general information about malaria and on the accessibility to quality diagnosis and treatment for static populations at health facilities (public and private) and through community malaria workers.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project was implemented by using MoWA's network, which is well established nationwide and reached from central to grassroots levels. The project was supported by (Regional Artemisinin Initiative: RAI GRANT) through UNOPS.

Currently our project has been implemented in 2 districts in each 6 provinces (Thmoh Khmum, Pursat Battambang, Kampong Thom, Kampong Speu and Beanteay meanchey).

The project activities support the national health system through providing better understanding of malaria to community members, thus people should seek proper health treatment. Moreover, these activities were encouraged community members to utilize public health services.

Activities to be listed one by one:

1. ToT for central and provincial coordinator on health education
2. Training of VHAs and district coordinator on health education
3. Supervision visit by central staff
4. Quarterly meeting of provincial team, VHAs and HC at district level
5. Forum on malaria of prevention and control at commune level
6. Debate forum in Phnom Penh
7. Round table discussion
8. Campaign on malaria of prevention & control (in specific event: 8 March on Women's day or Malaria day...)
9. IEC Material Development

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

In Cambodia, the situation of malaria is one of the most alarming, among communicable diseases. Both men and women, girls and boys in the urban, rural in far remote area, are not well aware of the issues and impacts. Therefore, the Ministry of Women's Affairs proposed the intervention, especially in the community counselling and education approach, is found as to encourage and promote prevention for women and their family as well.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**Direct:**

People in the target community (women and men), Mobile population, pregnant women, youth and young children.

**Indirect:**

480 VHAs, 12 district coordinators, 12 Provincial coordinators

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Project coordinator in central, provincial and district have significantly managed capacity through a comprehensive training programme and the practices experience of implementing project. The project was also increased capacity members in health education skill, community mobilization for community participation, community networking and team.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project will be finished at 31 December 2016**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**The project was supported by (Regional Artemisinin Initiative: RAI GRANT ) through UNOPS.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2015		2016 Budget	2017 Estimate	2018 Estimate	2019 Estimate	3yr Total 2017-2019	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	61,634.0	0.0	75,108.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	61,634.0	0.0	75,108.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	61,634.0	0.0	75,108.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2015		2016 Budget	2017 Estimate	2018 Estimate	2019 Estimate	3yr Total 2017-2019	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	61,634.0	0.0	75,108.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :