

PROJECT INFORMATION SHEET

PIP No :

1072

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cash for Work Programme for Rural Development and Livelihood Enhance Project**

2. PROJECT DATES:

PROJECT START: **4/3/2018**

ESTIMATED COMPLETION: **12/28/2023**

3. TOTAL PROJECT COST: **\$58,105,000**

4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Glorify National Policy and Food Security, Improve People Living Standard.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Rural Development

Irrigation and Dev

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kandal, Svay Rieng, Banteay Meanchey, Pursat, Takeo, Kampong Thom, Otdar Meanchey, Kampong Chhnang, Kampong Speu, Siem Reap, Battambang, Prey Veng,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Reduce poverty improve the livelihoods and well-being of rural people and poor farmers.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Rehabilitation and maintenance of 12 provinces irrigation schemes including Battambang, Pursat, Kampong Chhnang, Kampong Speu, Oddar Meanchey, Banteay Meanchey, Siem Reap, Kampong Thom, Prey Veng, Svay Rieng, Kandal and Takeo provinces with Ministry of Economy and Finance to monitoring, evaluation and support budget to cover labor costs - Maintenance repair of 12 provinces irrigation systems.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

-Increase Food Security and Export Rice.

-Increase GDP.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The People who living in Battambang, Pursat, Kampong Chhnang, Kampong Speu, Oddar Meanchey, Banteay Meanchey, Siem Reap, Kampong Thom, Prey Veng, Svay Rieng, Kandal and Takeo provinces.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Does not affect the environment and society.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not affect the role of men and women. Women can join the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry has expertise and experience in the project implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

RGC

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	272.0	0.0	272.0	0.0	0.0	0.0	0.0	0.0
Salaries	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	62.0	0.0	62.0	0.0	0.0	0.0	0.0	0.0
Other	160.0	0.0	160.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	12,568.0	0.0	12,568.0	0.0	0.0	0.0	0.0	0.0
Construction	12,103.0	0.0	12,103.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	250.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0
Training	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	12,840.0	0.0	12,840.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	12,840.0	0.0	12,840.0	0.0	0.0	0.0	0.0	
Cash Input	12,840.0	0.0	12,840.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	12,840.0	0.0	12,840.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :