

PROJECT INFORMATION SHEET

PIP No :

1067

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Preserve, develop and promote the cultural and natural heritage of the Temple of Preah Vihear - Koh Ker**
2. PROJECT DATES:
- PROJECT START: **1/1/2022**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$6,044,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **Preah Vihear National Authority**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរជាតិព្រះវិហារ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Participate in preserving, promoting cultural heritage, training human resources for the people and protecting the natural resources of the Temple of Preah Vihear and Koh Ker
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Culture and Arts** **Culture and Fine Arts**
- Culture and Fine Arts**
- Culture and Fine Arts**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Preah Vihear,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Preservation, Protection, Conservation of Cultural and Natural Heritage, and Development of Tourism and Community Livelihood at Preah Vihear and Koh Ker Heritage Sites.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1. Department of Monument and Archaeology
 - Protection, conservation, research, education, training and improvement of landscape of ancient temples at Preah Vihear and Koh Ker heritage sites
2. Department of Environment, Forestry and Water
 - Natural resource management at Preah Vihear and Koh Ker heritage sites
 - Enhancement of cultural landscape and environment at Preah Vihear and Koh Ker Heritage Sites)
 - Development of hydraulic system at Preah Vihear and Koh Ker Heritage Sites
3. Department of Urbanization and Demography
 - Community development and enhancement of water security for consumption at Preah Vihear and Koh Ker heritage sites
 - Study of infrastructure along hilly slop, installing guard rail along road sides to hilltop of Preah Vihear temple
 - Study of traditional house design with indigenous style in Preah Vihear province
 - Construction of concrete road and drainage system of rainwater within the headquarter compound of the National Authority for Preah Vihear, and excavation of canals along the boundary of zone 2 at Preah Vihear heritage site
4. Department of Museum, Research and Documentation
 - Improvement of infrastructure at Eco-global Museum of Samdech Techo Hun Sen
 - Forest conservation and landscape improvement within the compound Eco-global Museum of Samdech Techo Hun Sen
5. Department of Order and Cooperation
 - Prevention of natural resource crime, ancient artifacts looting and danger caused by unexploded ordnance at Preah Vihear and Koh Ker heritage sites,
6. Department of Tourism Development
 - Enhancement of hygienic quality and tourism service at Preah Vihear and Koh Ker heritage sites
 - Disseminating potential tourism, and developing tourism product at Preah Vihear and Koh Ker heritage sites
 - Managing tourist flow and establish new circuits at Koh Ker site
 - Organizing tourism events at Preah Vihear and Koh Ker sites

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **Direct beneficiaries: government, researchers and community in both parks**
- **Indirect beneficiaries: tourists**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **Direct beneficiaries: government, researchers and community in both parks**
- **Indirect beneficiaries: tourists**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project will help reduce poverty by providing jobs, knowledge, conservation of cultural heritage, developing water resources and communities, preventing illegal construction and protecting the natural environment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not affect, Men and women have equal rights to participate in project implementation

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Preah Vihear National Authority has enough professional and experienced officials to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- Delayed funding leads to project implementation not being planned or delayed for next year

- Lack of manpower

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

5

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Not yet have

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,580.0	2,480.0	1,984.0	6,044.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,580.0	2,480.0	1,984.0	6,044.0	0.0
TOTAL COST	0.0	0.0	0.0	1,580.0	2,480.0	1,984.0	6,044.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,580.0	2,480.0	1,984.0	6,044.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :