

PROJECT INFORMATION SHEET

PIP No :

1066

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Run Ta Ek Eco-village Development**
2. PROJECT DATES:
- PROJECT START: **1/1/2023**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$1,567,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **APSARA National Authority**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរជាតិអប្សរា**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project will improve people's living standards through organic farming, animal husbandry and tourism.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Culture and Arts** **Culture and Fine Arts**
- Culture and Fine Arts**
- Culture and Fine Arts**

12. PROJECT LOCATION: (Describe the location of the project and its components.)
Siem Reap,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Improving the live standard of the people in the project through this plan, when the project is successful, plays a vital role in preserving the development of the Angkor Park in accordance with the principles of the sustainable Heritage committee and to reduce construction of more houses, deforestation, environmental and social impacts due to increased residential fertilization in the region of Angkor Park.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- Improve the community garden, plant flowers on the streets
- Planting grass around the Chea Lea lake to prepare water for irrigation
- construct infrastructure of 6 km road, build rain water drainage system, waste storage area, water irrigation system and pave red gravel road into farmer field, building for selling food, tourist pavilion, planting grass around the lake, Public toilet and security guardhouse)
- Buy benches put in community garden
- Construct three flood area to avoid flood hit
- Make water canals to provide water to farmers and red gravel roads

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

In order for the project to be successful, we have to develop agriculture tourism and agriculture on the same way. when tourists visit, the farmers will benefit as much as selling all kinds of food. Farmer can raise chicken, fish, lobster, frog, rooster, vegetation, fruit, for selling to tourist. This development of the Angkor Park is in line with the Heritage Committee's principles which reflecting and to reduce backyard construction, deforestation, environmental and social impacts due to increased fertilization of local people. Old and the tourist movement in the Angkor resort area. The Royal Government of Cambodia settles 1012 hectares of land in the eastern part of Run Ta Ek commune, Banteay Srei district, Siem Reap province, to form the village of Run Ta Ek, allowing new families to live voluntarily without any coercion.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

If the above mentioned projects are able to support the economy of the people in the village itself, it can support the preservation of heritage.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Not affect

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not affect

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

APSARA Authority have ability to implement the project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Not yet start

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Not yet have

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	290.5	770.2	506.3	1,567.0	0.0
Construction	0.0	0.0	0.0	284.7	763.3	497.0	1,545.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	1.4	2.5	2.6	6.5	0.0
Training	0.0	0.0	0.0	3.0	3.0	3.2	9.2	0.0
Other	0.0	0.0	0.0	1.4	1.4	3.5	6.3	0.0
TOTAL COST	0.0	0.0	0.0	290.5	770.2	506.3	1,567.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	290.5	770.2	506.3	1,567.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :