

PROJECT INFORMATION SHEET

PIP No :

1064

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Visitor and traffic flow management in Angkor Area**

2. PROJECT DATES:

PROJECT START: **1/1/2023**

ESTIMATED COMPLETION: **12/31/2025**

3. TOTAL PROJECT COST: **\$5,112,000**

4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**

RESPONSIBLE UNIT: **APSARA National Authority**

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5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Strengthening of Public-Private Partnerships

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

- **Promote the conservation of cultural heritage and tourism development**
- **Improved performance work affection**
- **Strengthening the quality of services offered to tourists and the preparation of social and public order in the Angkor area**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Culture and Arts

Culture and Fine Arts

Culture and Fine Arts

Culture and Fine Arts

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Siem Reap,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **Providing a great experience for visitors to the Angkor Park**
- **Let's tourists to respect the outstanding value of Angkor Park**
- **Attract more tourists to Angkor Park**
- **Collection of Angkor Visitor Information**
- **Plan for better ticket management at the Park**
- **Organizing public infrastructure**
- **Improve traffic order in the Angkor Park area**
- **Properly and safely park all types of vehicles**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **Develop a visitor data collection system**
- **Collect surveys from visitors about ticketing services**
- **renovate and improve the environment at the ticket office more comfort**
- **Photo verification of ticket sales activities**
- **Properly repairs, rearrange business stall to be standardized**
- **Organize of sales and vendors stall**
- **Renovate and improve the hygiene and shopping environment of the resort area**
- **Traffic management, traffic direction, traffic signs by changing old traffic signs**
- **Properly located the parking lot and take legal action against the illegal parking**
- **Organizing, direction signs and map sign showing the key locations for traffic facilitation in the Park**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project must be implemented in accordance with the ICC-Angkor Committee's recommendation to promote tourism in the Angkor Park and to preserve the value of Angkor World Heritage.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- **Tourists get a good experience from visiting the Angkor Park**
- **Visitors will respect the value of Angkor as a World Heritage Site**
- **Contribute to tourists, create jobs for the people and improve people's living conditions**
- **Manage your visitor data fully**
- **Healthy and comfortable environment in Angkor Park**
- **Better data and order management in the Park area**
- **Providing physical tourism infrastructure to enhance tourism activities**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project has no negative impact on the people and the surrounding environment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project will promote gender equality between men and women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

APSARA Authority have ability to implement the project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Not yet start

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

8

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

ICC Experts , UNESCO, Ministry of environment and Siemreap Administration

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	270.0	270.0	270.0	810.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	270.0	270.0	270.0	810.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,434.0	1,434.0	1,434.0	4,302.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,434.0	1,434.0	1,434.0	4,302.0	0.0
TOTAL COST	0.0	0.0	0.0	1,704.0	1,704.0	1,704.0	5,112.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,704.0	1,704.0	1,704.0	5,112.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :