PROJECT INFORMATION SHEET

PART A : BASIC PROJECT INFORMATION
(Must be completed in all cases)

1. PROJECT NAME: **Angkor Tourism Map Publication**
2. PROJECT DATES:

     PROJECT START: **1/1/2021**

     ESTIMATED COMPLETION: **12/31/2023**

3. TOTAL PROJECT COST: **$0**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**

     RESPONSIBLE UNIT: **APSARA National Authority**

     អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរជាតិអប្សرា**

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

     Side 3. Strengthening of Public-Private Partnerships

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

     Sustainable management of natural resources and culture

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?   **No**

11. SECTOR:

Culture and Arts	**Culture and Fine Arts**
	Culture and Fine Arts
	Culture and Fine Arts

12. PROJECT LOCATION: (Describe the location of the project and its components.)

     Siem Reap,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **To manage the flow of visitors through orientation**
- **To facilitate visitor visits**
- **For visitors to understand the culture, history and values of the temple**
- **To promote the beauty of the Angkor site**
- **To make visitors aware of the culture, history and values of Angkor visit.**
- **To contribute to the management of visitor-oriented flow of visitors to gain a better viewing experience and to minimize impact on Khmer temples and cultures, as well as to arrange for better order in temples.**
- **To improve the quality of tourism services, as well as to facilitate visitor viewing.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

This project requires a study of information needs to serve visitors. The published maps may be adjusted to the developmental changes in the region and to the practical needs of tourists.
This map-driven map contributes to the management of guest flow and to minimize impact on temples and Angkor values.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This project must be strictly implemented because it will contribute a great deal to the management of Angkor Park, providing good services and enhancing Angkor's tourism prestige.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Local and international visitors benefit directly from the project, and through the promotion of good tourist information will drive more tourists.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required?   **No**

If YES, has it been carried out?   **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

   Not affect

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?   **No**

b. How is the project relevant to Climate Change?

   Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction?   **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

   Not affect

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

   APSARA Authority have ability to implement the project

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

   On going

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

   14

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

   Not yet have

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US$'000)

INVESTMENT COST	2020 Budget	2020 Actual	2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
Operational Expenditure	0.0	0.0	36.0	36.0	36.0	0.0	72.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	36.0	36.0	36.0	0.0	72.0	0.0
Capital Expenditure	0.0	0.0	160.0	160.0	160.0	0.0	320.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	160.0	160.0	160.0	0.0	320.0	0.0
TOTAL COST	0.0	0.0	196.0	196.0	196.0	0.0	392.0	0.0

FUNDING SOURCES	2020 Budget	2020 Actual	2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	196.0	196.0	196.0	0.0	392.0	
Cash Input	0.0	0.0	196.0	196.0	196.0	0.0	392.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	196.0	196.0	196.0	0.0	392.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister
(Signature)
Date :