

PROJECT INFORMATION SHEET

PIP No :

1059

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Tourist welcome Center**
2. PROJECT DATES:
- PROJECT START: **2/1/2021**
- ESTIMATED COMPLETION: **2/1/2023**
3. TOTAL PROJECT COST: **\$0**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **APSARA National Authority**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរជាតិអប្សរា**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project engages in the implementation of the Royal Government's policy to increase the promotion of cultural tourism to international tourists in order to attract more tourists to the Angkor Park.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- | | |
|-------------------------|------------------------------|
| Culture and Arts | Culture and Fine Arts |
| | Culture and Fine Arts |
| | Culture and Fine Arts |
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Siem Reap,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Invite local and international tourists to understand Khmer culture and civilization and attract more tourists to the area of Angkor.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- Departure A-B-C-D-E-F building
- Interpretation Conservation building
- Exhibition Center building
- Tourism Facility building
- Welcome center building
- Cover walk way building
- Electrical shuttle bus building
- Mini Angkor and infrastructure building

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- This project is one of the most important for part of promoting tourism and attracting investors in the sector.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

People, national and international tourist who benefit directly. Indirect benefit include public institutions, relevant authorities, national and international organizations, civil society, national and international companies, as well as investors and entrepreneurs.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

No

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project has no impact on men and women

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The department has experience in managing many construction sites and supervising construction companies effectively and transparently.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The above project will be smooth if the project protection is successful and approved by the Ministry of Economy and Finance.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,524.0	2,439.0	2,134.0	6,097.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,524.0	2,439.0	2,134.0	6,097.0	0.0
TOTAL COST	0.0	0.0	0.0	1,524.0	2,439.0	2,134.0	6,097.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,524.0	2,439.0	2,134.0	6,097.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :