

# PROJECT INFORMATION SHEET

PIP No : 1052

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Mekong Integrated Water Resources Management Phase III. Aquatic Resources Management in Northern Cambodia** **Component 1 Fisheries and**
2. PROJECT DATES:
- PROJECT START: **8/8/2016**
- ESTIMATED COMPLETION: **1/6/2021**
3. TOTAL PROJECT COST: **\$16,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Fisheries Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលជលផល**
5. PROJECT STATUS: **Completed**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 1. Development of Labor Market**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**d**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Agriculture, Fisheries & Land Management:** **Fisheries**  
**excluding seasonal Crop production**
- Fisheries**
- Fisheries**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Stung Treng, Kratie,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**To improve the management of fish and aquatic resources in selected areas in Kratie and Stung Treng Provinces.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Project component are:**

**Subcomponent 1.1: Establishment of Community Fisheries Management, USD2,500,000**

**Subcomponent 1.2: Fisheries Co-Management Infrastructure and Equipment, USD2,200,000**

**Subcomponent 1.3: Enhancements of Fisher Community Livelihoods, USD4,000,000**

**Subcomponent 1.4: Project Administration and Management, USD2,300**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Contributing in fisheries resource management and community fisheries livelihoods.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**d**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

- **Members of CFI and their families who will benefit directly from the community fisheries activities under the project (minimum of 25,000 people of which female is 50 %).**
- **An estimated 100,000 people who are involved directly or indirectly in the artisanal fisheries sector in Kratie and Stung Treng Provinces in Cambodia.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**At least 50% of 18,000 households (or 25,000 people) of community fisheries benefited directly from the community fisheries activities.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The Fisheries Administration has capacity to manage.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**By December 2019, the project achieved up to 45% of the intermediate results indicators or outputs**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Donor-SDC, INGOs (WWF, Recoftc) and local NGOs (CEPA, NRD)**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	791.5	0.0	396.5	0.0	0.0	0.0	0.0	0.0
Salaries	75.7	0.0	37.9	0.0	0.0	0.0	0.0	0.0
Materials + Admin	715.8	0.0	358.6	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	4,641.6	0.0	1,573.9	0.0	0.0	0.0	0.0	0.0
Construction	2,160.2	0.0	935.2	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	855.6	0.0	442.6	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	249.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0
Training	536.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	840.8	0.0	194.3	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	5,433.1	0.0	1,970.4	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	5,433.1	0.0	1,970.4	0.0	0.0	0.0	0.0	
World Bank	5,433.1	0.0	1,970.4	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	5,433.1	0.0	1,970.4	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :