

PROJECT INFORMATION SHEET

PIP No :

1051

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Develop Software Geography Information System to Manage Telecommunications Infrastructures**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$1,895,000**
4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**
- RESPONSIBLE UNIT: **TELECOM Cambodia (T.C.)**
- អង្គភាពទទួលខុសត្រូវ: **ទូរគមនាគមន៍កម្ពុជា (ទ.ក.)**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Pentagon 2: Economic Diversification and Competitiveness Enhancement
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Public order, network infrastructure, telecommunications and aesthetics.**
 - **Creating a conducive environment for business, investment and development, ensuring the same level of investment and large-scale maintenance services. To strengthen good cooperation between investment partners and the government.**
 - **Strengthen the capacity of the Ministry of Post and Telecommunications for good management and cooperation.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Coordination of Supporting Policies (Skills and Human Resource Development, Sciences, Technology and Innovation Promotion, Establishment and Development of Industrial Infrastructure, and Financing Measures)**
11. SECTOR:
- Post and Telecommunications** **Telecommunications**
- Telecommunications**
- Telecommunications**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces, Phnom Penh,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **Public order, network infrastructure, telecommunications and aesthetics.**
 - **Creating a conducive environment for business, investment and development, ensuring the same level of investment and large-scale maintenance services. To strengthen good cooperation between investment partners and the government.**
 - **Strengthen the capacity of the Ministry of Post and Telecommunications for good management and cooperation.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **Developed a software program by the Geography Information System to manage the infrastructure and telecommunications network for public aesthetics.**
- **The Ministry of Post and Telecommunications has expanded telecommunications infrastructure. Can handle unnecessary duplicate investment.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **Developed a software program by the Geography Information System to manage the infrastructure and telecommunications network for public aesthetics.**
- **The Ministry of Post and Telecommunications has expanded telecommunications infrastructure. Can handle unnecessary duplicate investment.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **Developed a software program by the Geography Information System to manage the infrastructure and telecommunications network for public aesthetics.**
- **The Ministry of Post and Telecommunications has expanded telecommunications infrastructure. Can handle unnecessary duplicate investment.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

No

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Supporting and enhancing the participation of women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Post and Telecommunications qualified and experienced enough.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Is seeking for investment partners.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Looking for funding.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	252.0	252.0	252.0	756.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	252.0	252.0	252.0	756.0	0.0
Capital Expenditure	0.0	0.0	0.0	370.0	370.0	399.0	1,139.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	370.0	370.0	399.0	1,139.0	0.0
TOTAL COST	0.0	0.0	0.0	622.0	622.0	651.0	1,895.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	622.0	622.0	651.0	1,895.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :