

PROJECT INFORMATION SHEET

PIP No :

1056

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Provincial Department Building Construction Project**

2. PROJECT DATES:

PROJECT START: **1/1/2026**

ESTIMATED COMPLETION: **12/31/2028**

3. TOTAL PROJECT COST: **\$600,000**

4. RESPONSIBLE MINISTRY: **Ministry of Labor & Vocational Training**

RESPONSIBLE UNIT: **Department of Finance and State Property**

អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានហិរញ្ញវត្ថុ និងទ្រព្យសម្បត្តិរដ្ឋ**

5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 2. Enhancement of Connectivity and Efficiency in Transport and Logistics, Energy, Water Supply and Digital Sectors

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Improve Quality Service to Public on Labor and TVET Sector.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Technical and Vocational Education

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12. PROJECT LOCATION: (Describe the location of the project and its components.)

Pursat, Preah Vihear,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Strengthen Administration Services

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Construction Building of Provincial Department of Labour and Vocational Training.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

1. Office of the Provincial Department will have appropriate working place.

2. Provincial Department Service Quality will be improved to Public.

3. Private Firms and Employee will be happy with the improvement.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

1. **Employee, employer in industrial sector get better services**
2. **Students of vocational Training institutions.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

It will benefit the people in the area.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Men and women will be easily access to the public services.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

- **2018 We had build 3 Province Department Building. (Otdor meanchey, Kampong Thom and Prey Veng)**

- **2019 We had build 1 Province Department Building. (Kampong Chhnang)**

- **2022 We had build 1 Province Department Building. (Ratanakiri)**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

limitation of the Government Budget.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

RGC

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0
Construction	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	600.0	0.0	0.0	600.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :