

PROJECT INFORMATION SHEET

PIP No :

1101

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Establishment of Agriculture Venture Business Incubation Center (AVBIC) at Kampong Cham National Institute of Agriculture**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **1/31/2028**
3. TOTAL PROJECT COST: **\$5,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **វិទ្យាស្ថានជាតិកសិកម្ម កំពង់ចាម**
- អង្គភាពទទួលខុសត្រូវ: **Kampong Cham National Institute of Agriculture**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
**With the knowledge and technology, universities are deeply involved in university-industry cooperation to foster start-ups.
Start-ups use the university's innovative technology to create high-value-added commercial products that bring economically significant benefits to universities.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
**Agriculture, Fisheries & Land Management: Research and Extension Services
excluding seasonal Crop production**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kampong Cham,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
**-With the knowledge and technology, universities are deeply involved in university-industry cooperation to foster start-ups.
-Start-ups use the university's innovative technology to create high-value-added commercial products that bring economically significant benefits to universities.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project should be developed into the following growth phase:

Phase 1

- Transition of pre-business and preparations for new business
- Building a center
- Recruiting Companies
- Construction of technology and management system
- Promote center business

Phase 2

- Growth phase
- Support for common equipment construction
- Prototype production support
- Establishment and activation of the technical guidance system

Phase 3

- Settlement phase
- Technical transfer and incubation
- Mass production and sales support
- Expansion of equipment utilization business

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- Provide opportunities to new start-ups with knowledge and agricultural innovation technology
- Provide opportunities to intern or exchange jobs in the stakeholders' industry
- Transfer agricultural innovative technology to farmers
- Boost the local economy and improve farm income
- Through the industry cooperative project, the university could earn some benefit

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Students, lecturers and staffs
- New start-up and Agricultural Industries
- Farmer cooperation

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

- Students and farmers gained high knowledge and innovative technology.
- New Start-Up could run their agricultural business smoothly through cooperation with universities and other stakeholders.
- Farmers' incomes increase, so poverty is reduced.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- Lady are encouraged to involve in this project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

- Most of our full-time staff and lecturers are holding MsD and have more experience.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2024 | | 2025 Budget | 2026 Estimate | 2027 Estimate | 2028 Estimate | 3yr Total 2026-2028 | Recurrent Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,000.0 | 3,000.0 | 5,000.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 800.0 | 200.0 | 2,300.0 | 3,300.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 200.0 | 100.0 | 0.0 | 300.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 500.0 | 500.0 | 1,000.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 200.0 | 400.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,000.0 | 3,000.0 | 5,000.0 | 0.0 |
| FUNDING SOURCES | 2024 | | 2025 Budget | 2026 Estimate | 2027 Estimate | 2028 Estimate | 3yr Total 2026-2028 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | | | | | | | | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,000.0 | 3,000.0 | 5,000.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :