

# PROJECT INFORMATION SHEET

PIP No :

1019

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Sustainable Assets for Agriculture Markets, Business and Trade**
2. PROJECT DATES:
- PROJECT START: **9/12/2019**
- ESTIMATED COMPLETION: **9/30/2025**
3. TOTAL PROJECT COST: **\$149,113,750**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Project Management Unit**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រងគម្រោង**
5. PROJECT STATUS: **On Going**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Enhancement of Connectivity and Efficiency in Transport and Logistics, Energy, Water Supply and Digital Sectors**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Increase poor rural people's benefits from market participation and Increase poor rural people's productive capacities.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Coordination of Supporting Policies (Skills and Human Resource Development, Sciences, Technology and Innovation Promotion, Establishment and Development of Industrial Infrastructure, and Financing Measures)**
11. SECTOR:
- Rural Development**
- Other value chain infrastructure and skills, technology and enterprise**
- Other value chain infrastructure and skills, technology and enterprise**
- Other value chain infrastructure and skills, technology and enterprise**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Kampong Chhnang, Pursat, Kampot, Battambang, Takeo, Kampong Cham, Preah Vihear, Kampong Thom, Svay Rieng, Banteay Meanchey, Stung Treng, Kandal,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**Sustainably increase the productivity of rural youth, enterprises, and the rural economy to reduce poverty and enhance food security.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**Component 1: Value Chain Infrastructure, implemented by MRD**  
**Component 2: Skills, Technology, and Enterprise, implemented by MEF (SDU, TSC, and CPS)**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The project is significantly advantageous to contribute to improving rural productivity and the development of rural enterprises aiming at reducing poverty and increasing food security by constructing DBST and concrete roads, community collecting points, ferry landings, and rural markets.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**200,000 households and 800,000 people are expected to benefit from services supported by the project.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**The project is implemented without negative effects on people and the social environment and aims to reduce poverty in rural areas.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>4. Climate change proofing of Infrastructure</b>	<b>40</b>	<b>Low</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The project contributes to empowering women's economic and decision-making with equality and equity by applying a gender transformative approach in which women will be involved in the project at least 40%.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes, the project has qualified staff.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project selected 32 Economic Poles (EP) in 12 provinces. Component 1 is implemented by the Ministry of Rural Development and will not be completed by the Project Completion Date (on 30 September 2025), the project requested for 18-month no-cost extension from October 2025 to March 2027. The Overall progress is 65%. The causes of the delay are (1). the project started during the COVID-19 outbreak. (2). lengthy in engineering design approval and procurement process.**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**IFAD, EIB, and EU/AIF provide loans and grants.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	176.0	313.9	468.0	331.0	61.0	0.0	392.0	0.0
Salaries	80.0	132.7	164.0	153.0	30.0	0.0	183.0	0.0
Materials + Admin	96.0	181.2	304.0	178.0	31.0	0.0	209.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	39,318.0	21,448.5	64,242.0	32,983.0	69.0	0.0	33,052.0	0.0
Construction	35,834.0	17,048.0	58,537.0	31,725.0	0.0	0.0	31,725.0	0.0
Consultancy (i.e. TA) + Admin	3,289.0	3,296.0	3,885.0	1,258.0	69.0	0.0	1,327.0	0.0
Equipment+ Furniture	42.0	45.5	963.0	0.0	0.0	0.0	0.0	0.0
Training	153.0	1,059.0	757.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	39,494.0	21,762.4	64,710.0	33,314.0	130.0	0.0	33,444.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	26,180.0	26,766.0	56,054.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	260.0	520.0	1,491.0	330.0	62.0	0.0	392.0	
Cash Input	260.0	520.0	1,491.0	330.0	62.0	0.0	392.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	39,234.0	26,246.0	63,219.0	32,983.0	69.0	0.0	33,052.0	
IFAD	17,751.0	15,958.0	18,683.0	5,793.0	0.0	0.0	5,793.0	
European Investment Bank	21,483.0	10,288.0	44,536.0	27,190.0	69.0	0.0	27,259.0	
<b>TOTAL COMMITTED FUNDING</b>	39,494.0	26,766.0	64,710.0	33,313.0	131.0	0.0	33,444.0	
<b>FUNDING REQUIRED</b>	0.0	-5,003.6	0.0	1.0	-1.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :