

PROJECT INFORMATION SHEET

PIP No :

1046

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia Southeast Asia Disaster Risk Management**
2. PROJECT DATES:
- PROJECT START: **7/6/2017**
- ESTIMATED COMPLETION: **3/31/2022**
3. TOTAL PROJECT COST: **\$62,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Project Management Unit**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រងគម្រោង**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Poverty reduction, income generation to rural people, improve connectivity along the Mekong river by constructing of the resilient rural roads.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Other**
- Other**
- Other**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kampong Cham, Stung Treng, Kandal, Siem Reap, Tbong Khmum, Kratie,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **To Improve connectivity of along Mekong River**
 - **To Improve laterite roads to resilient roads so that people can assess the road all year round**
 - **Reduce maintenance cost of laterite road**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Upgrading 252 Km of laterite road to DBST and concrete in 6 provinces
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The laterite road surface is fast wearing and damage due to disaster and traffic, the cost of maintenance for laterite road also high.

DBST and concrete road is the only appropriate option to reduce the above problems

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

People in target provinces will directly benefit from this project.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project has no affected on social and environment. It will contribute to poverty reduction.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
15. Road improvement (including Climate Change proofing)	90	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project does not affect to the role of men and women in the project area. Women are encourage to participate in the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Rural Development have enough skills and experience to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The Project will be implemented successfully as schedule if there is no disaster disturbance.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

World Bank

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	937.2	271.0	52.9	0.0	0.0	0.0	0.0	0.0
Salaries	58.4	87.7	14.6	0.0	0.0	0.0	0.0	0.0
Materials + Admin	878.8	183.3	38.3	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	17,088.5	30,458.4	3,370.9	0.0	0.0	0.0	0.0	0.0
Construction	15,544.1	28,781.9	493.9	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	1,511.4	1,573.3	937.9	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	23.8	1,844.1	0.0	0.0	0.0	0.0	0.0
Training	33.0	79.4	95.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	18,025.7	30,729.4	3,423.8	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	58.4	87.7	0.0	0.0	0.0	0.0	0.0	
Cash Input	58.4	87.7	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	17,292.4	30,641.699	0.0	0.0	0.0	0.0	0.0	
World Bank	17,292.4	30,641.699	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	17,350.8	30,729.399	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	674.899	0.001	3,423.8	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :