

# **PROJECT INFORMATION SHEET**

PIP No :

1021

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Agricultural Value Chain Competitiveness and Safety Enhancement Project**
2. PROJECT DATES:
- PROJECT START: **3/16/2021**
- ESTIMATED COMPLETION: **3/16/2027**
3. TOTAL PROJECT COST: **\$22,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Project Implementation Unit**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពអនុវត្តគម្រោង**
5. PROJECT STATUS: **Deleted**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 3. Promotion of Agriculture and Rural Development**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Improve the infrastructure of the agricultural production chain and improve the climate**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Other**
- Other**
- Other**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Siem Reap, Kampong Cham, Tbong Khmum, Preah Vihear, Otdar Meanchey, Kampong Thom,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Support the government's Agricultural Development Strategy and Industrial Development Policy, which aims to improve the competitiveness of the supply chain in Kampong Cham, Tbong Khmum, Kampong thom Preah Vihea Seim Reap and Odor meam Chey**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Component 1: Improve the infrastructure of the agricultural production chain and improve the climate**  
**Component 2: Promoting climate-smart and agile agriculture**  
**Component 3: Providing a sound environment for environmentally sound agribusiness**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Improve the infrastructure of the agricultural production chain and improve the climate**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**Improved connectivity of rice fields to communities and markets through weather-resistant rural trails**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**The project environment is provided by the proposed project, such as improvements to existing roads, not road widening.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>4. Climate change proofing of Infrastructure</b>	<b>0</b>	<b>No Relevance</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The Government, through the Ministry of Rural Development, will ensure that the gender analysis is fully implemented and that all project activities are organized and implemented in accordance with gender policy.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The Ministry of Rural Development has enough expertise and experience to implement this project**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Selected blueprint consultant and detailed technical review of road construction, advisory work, and climate change.**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**ADB  
Concession Credit of the Green Climate Fund  
GCF Grants**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	17.8	17.8	0.0	60.0	60.0	0.0	120.0	0.0
Salaries	17.8	17.8	0.0	60.0	60.0	0.0	120.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	6,258.8	6,258.8	0.0	10,940.0	10,940.0	0.0	21,880.0	0.0
Construction	5,943.2	5,943.2	0.0	8,920.0	7,286.0	0.0	16,206.0	0.0
Consultancy (i.e. TA) + Admin	137.3	137.3	0.0	29.8	49.6	0.0	79.4	0.0
Equipment+ Furniture	178.3	178.3	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,990.2	3,604.4	0.0	5,594.6	0.0
<b>TOTAL COST</b>	6,276.6	6,276.6	0.0	11,000.0	11,000.0	0.0	22,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	11,000.0	0.0	0.0	11,000.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	0.0	11,000.0	0.0	0.0	11,000.0	
French Development Agency	0.0	0.0	0.0	11,000.0	0.0	0.0	11,000.0	
Asian Development Bank	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	11,000.0	0.0	0.0	11,000.0	
<b>FUNDING REQUIRED</b>	6,276.6	6,276.6	0.0	0.0	11,000.0	0.0	11,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :