

PROJECT INFORMATION SHEET

PIP No :

1022

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Establishment of Community Development Center for Human Resources Development and Agri-Business Improvement in Cambodia**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$3,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Community Development Department (CDD)**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានអភិវឌ្ឍន៍សហគមន៍**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Promotion of Agriculture and Rural Development
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Improved Agri-Business and Human Resources Development
 - Community Development Center is established
 - Organic Integrated farm demonstration Field is established
 - Agri-Business technologies and skills are capacitated to Cambodian Farmers
 - Capacitated National and Sub National Level Facilitative Official and Famers on Leadership and Management Skills. Etc.,
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Rural Development

Other

Other

Other

12. PROJECT LOCATION: (Describe the location of the project and its components.)

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13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- To establish a Community Development Center.
- To establish a smart farm demonstration field.
- To gain an understanding on Agro-Business.
- To gain an understanding on Leadership, Marketing and Management Skill including rural development strategy and policy, rural community development concept.
- To gain an understanding on smart farm technology and skills.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

I.Activity1: Hardware

- Establish Community Development Center
- Establish Smart Farm Demonstration Field
- Smart Farm Facilities and Agri-Business Facilities
- Agri-Business Supported Infrastructure

II.Activity2: Capacity Building

1.Project Management and Coordination Team (National and Sub national level)

- Leadership and management skill
- Communication and Facilitation skill
- Problem solving and conflict management skill
- Social entrepreneurship
- Climate Change
- Others

2.Community level

- Agri-Business Skills
- Smart Farm Technology and Skills
- Leadership and management skill
- Marketing Skill
- Social entrepreneurship
- Climate Change
- Others

III.Activity3: Support Agri-business

- Provide Material Support for doing Agri-Business to household farmers

IV.Activity4: Establish Monitoring and Evaluation System (M&E)

V.Activity5: Establish Maintaining and Sustainability System

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

KRC and the Cambodian Government had good cooperation since long time ago in terms of development and implementation on Capacity Building for Officials. However, we found that the Korean Government has a success story on Capacity Building for Korean to make sustainability for country and transforming to be developed country still now.

Therefore, by our commitment to preparing the implementation of Capacity Building Program together, and supporting for agro-businesss, we intended to learn some best practices from the best Korean partner, particularly how to make efficiency and effectiveness policy for this Project.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

1. Direct:

- MRD Official and PDRD Official will benefit from the project in terms of Capacity Building
- Villagers will also be benefited from the project in term of: Capacity Building, Technical and Financial Support.

2. Indirect:

- Neighboring Villages will also be benefited from the positive impact of the project.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

No

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
18. Livelihoods (general)	1	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- These proposed program will consist of female participation as beneficiary at least 30%.
- The goal and objectives of these proposed project would engage gender equality and women empowerment by opening any opportunities to gain an understanding of community concept very especially for development strategy, technical and non-technical requirements into the consideration program and preparation of action plan then make it to be the real activities. Moreover, these proposed project ensuring that the benefits would have chance to share knowledge with both men and women in Cambodia.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Community Development Department (CDD) of MRD is the host ministry to implement the project.

***MRD:**

- Establish project management and coordination structure to support the whole project implementation process
- Establish project Administration and Finance Unit

***Coordination team:**

- Coordinate general project implementation such as target village formulation and project implementation in each target village

***Community Development Center:**

- Provide capacity building, agricultural and vocational demonstration center
- Support extension in each target village, etc.,

***PDRD:**

- Facilitate project implementation procedure with local authorities and other related institutions.
- Conduct monitoring and reporting to MRD.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

No

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

***KRC**

- Financial support for the Project
- Provision, evaluation, and support for the follow-up activities of the Project
- Recruiting experts to give consultation

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	2,000.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	2,000.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
TOTAL COST	0.0	0.0	2,000.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	2,000.0	1,000.0	1,000.0	1,000.0	3,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :