

# **PROJECT INFORMATION SHEET**

PIP No :

1024

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Rural Road Improvement Project (Phase1)**

2. PROJECT DATES:

PROJECT START: **1/1/2026**

ESTIMATED COMPLETION: **12/31/2028**

3. TOTAL PROJECT COST: **\$117,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**

RESPONSIBLE UNIT: **Rural Road Department**

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5. PROJECT STATUS: **Planned**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 3. Promotion of Agriculture and Rural Development**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**Poverty reduction, income generation to rural people through the reduce of time and cost of transportation, more agricultural products are delivered to market,**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Rural Development**

**Other**

**Other**

**Other**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kampong Chhnang, Mondul Kiri, Svay Rieng, Tbong Khmum, Pursat, Kampong Thom, Banteay Meanchey, Kandal, Prey Veng, Kampong Cham, Kampong Speu, Kampot, Takeo, Battambang, Siem Reap,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**-To improve rural road connectivity of rural road between national road and provincial road  
-Increase resilience road for people access all seasons**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Improvement of 617 Km unpaved roads and connected to 15 targeted provinces .**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**-raising a rural economy by reducing travel costs and access to economic locations (markets) and public services (schools and hospitals).  
Improve rural health by improving the free dust road condition.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**Population in 15 provinces will directly benefit from this project.**

#### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**The project will have some social and environment issues but projects will arrange resettlement plan or Environment and Social Management Plan.**

#### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>15. Road improvement (including Climate Change proofing)</b>	<b>10</b>	<b>Low</b>

#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The project does not affect to the role of men and women in the project area. Women are encourage to participate in the project.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Ministry of Rural Development have enough skills and experience to implement the project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**No**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**None**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	980.0	980.0	980.0	2,940.0	0.0
Salaries	0.0	0.0	0.0	480.0	480.0	480.0	1,440.0	0.0
Materials + Admin	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	8,020.0	10,020.0	12,020.0	30,060.0	0.0
Construction	0.0	0.0	0.0	6,520.0	8,520.0	10,520.0	25,560.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	1,500.0	1,500.0	1,500.0	4,500.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	9,000.0	11,000.0	13,000.0	33,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	9,000.0	11,000.0	13,000.0	33,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :