

# PROJECT INFORMATION SHEET

PIP No :

1035

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Internal Audit Support**
2. PROJECT DATES:
- PROJECT START: **1/1/2021**
- ESTIMATED COMPLETION: **12/31/2023**
3. TOTAL PROJECT COST: **\$180,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Internal Audit Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានសវនកម្មផ្ទៃក្នុង**
5. PROJECT STATUS: **Deleted**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Core of the Pentagon Strategy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**The request project will build capacity of Internal Auditor to implement their role and function to participate strengthen good governance to be more effectively and efficiency in term of rural development.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Rural Development** **Other**
- Other**
- Other**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**To strengthen internal auditor capacity through out provide training, clinic coaching, and on the job training -Strengthen effective and efficiency management of administration, financial, public resource, and project implementation.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The establishment of Internal Audit Department is ensuring good governance trigger of the visioning on execution in durable and equal manner. The task is related to state legislation, public financial reform, transparency, accountability and prevention of state budget fraud that may derive from irregular expenditure by institutions, agencies of the ministry.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The reform is needed, and Internal Auditor's capacity is not yet fully to implement handover obligations.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**Internal auditor and auditees**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**no**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Internal Audit Department has high number of women (23%) and they play their role actively.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Ministry of Rural Development (MRD) has been cooperated with Asian Development Bank to build internal auditor capacity for several years, so MRD are basically able to implement the project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project has no support to implement and no progress report also but if there has any support to implement the project there will no delay.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**-There has no donor involve yet and so we expect or wishing to partners fund**

**-Internal Audit Department appreciate honesty all mission of donor.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	60.0	55.0	50.0	165.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
Training	0.0	0.0	0.0	40.0	35.0	30.0	105.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	65.0	60.0	55.0	180.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	65.0	60.0	55.0	180.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :