

PROJECT INFORMATION SHEET

PIP No :

1032

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia Agricultural Sector Diversification Project (Component 2. Subcomponent 2.2 Supporting Public Infrastructure)**
2. PROJECT DATES:
- PROJECT START: **1/31/2019**
- ESTIMATED COMPLETION: **6/30/2026**
3. TOTAL PROJECT COST: **\$25,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Project Implementation Unit**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពអនុវត្តគម្រោង**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 3. Promotion of Agriculture and Rural Development**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Supporting the improvement of value chain of agricultural sector with integrated approach**
 - **Agricultural Diversification**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Rural Development

Other

Other

Other

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kratie, Kandal, Siem Reap, Tbong Khmum, Phnom Penh, Pursat, Kampong Speu, Banteay Meanchey, Kampong Chhnang, Preah Vihear, Takeo, Battambang, Mondul Kiri, Kampong Thom, Otdar Meanchey, Stung Treng, Ratanak Kiri, Kampong Cham,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To facilitate the development of diversified agriculture value chains in selected geographical areas in Cambodia and to provide immediate and effective response in the event of a crisis or emergency.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Cambodia Agricultural Sector Diversification Project (CASDP) comprises the following five components: (a) Enabling Agriculture Diversification; (b) Supporting Public Infrastructure; (c) Improving Agriculture Information Systems and Quality Control Management; (d) Project Management, Coordination, and Monitoring and Evaluation; and (e) Contingent Emergency Response.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The implementation of the project will contribute to achieving the Rural Development Strategic Plan 2019-2023

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The agricultural Cooperatives, Productive organizations, and Small and Medium Enterprises will have access to irrigation systems, agricultural transportation from farms to markets roads (Rural Roads). And the beneficiaries will receive Matching Grant and Credit line from the project.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project will contribute to poverty reduction by generating income in agricultural diversification.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women will be encouraged to actively participate in the implementation of this project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Rural Development has established the Project Implementation Unit to implement the project for component2: Supporting public infrastructures(rural road improvement). The PIU was formed by MRD's officers who have enough skills and experience to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Package01: 22.5km of road length for 3ACs (Agricultural Cooperatives) in Kampong Cham is ongoing to be implemented which 50% of civil work has been completed.

Package02: 45 km of road length for 6ACs is ongoing to be implemented which 10% of civil work has been completed.

Package03: 25.67 km have been sent to the World Bank for review and provide NOL Therefore the total road of 125.21 km will be improved as concrete road, DBST and laterite pavement.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

-The project is financed by World Bank with 10% of RGC.

-The donor also provides technical assistance to project teams.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	149.0	0.0	161.5	80.8	0.0	0.0	80.8	391.3
Salaries	32.6	0.0	44.5	22.3	0.0	0.0	22.3	99.4
Materials + Admin	116.4	0.0	117.0	58.5	0.0	0.0	58.5	291.9
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	9,829.8	0.0	7,360.2	6,165.6	0.0	0.0	6,165.6	0.0
Construction	9,498.6	0.0	7,000.0	6,000.0	0.0	0.0	6,000.0	0.0
Consultancy (i.e. TA) + Admin	321.2	0.0	321.2	160.6	0.0	0.0	160.6	0.0
Equipment+ Furniture	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0.0
Training	10.0	0.0	10.0	5.0	0.0	0.0	5.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	9,978.8	0.0	7,521.7	6,246.4	0.0	0.0	6,246.4	391.3
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	9,498.6	0.0	5,000.0	0.0	0.0	0.0	0.0	
Government Funding	480.2	0.0	521.7	246.4	0.0	0.0	246.4	
Cash Input	480.2	0.0	521.7	246.4	0.0	0.0	246.4	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	9,498.6	0.0	7,000.0	6,000.0	0.0	0.0	6,000.0	
World Bank	9,498.6	0.0	7,000.0	6,000.0	0.0	0.0	6,000.0	
TOTAL COMMITTED FUNDING	9,978.8	0.0	7,521.7	6,246.4	0.0	0.0	6,246.4	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :