

PROJECT INFORMATION SHEET

PIP No :

463

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia Conference and Exhibition Center**

2. PROJECT DATES:

PROJECT START: **1/1/2026**

ESTIMATED COMPLETION: **12/31/2028**

3. TOTAL PROJECT COST: **\$188,687,500**

4. RESPONSIBLE MINISTRY: **Ministry of Commerce**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានជំរុញពាណិជ្ជកម្ម**

5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Cambodia will be responsible for organizing the Cambodia Exhibition and Convention Center in line with its economic development. Projects with a strong commitment to industrialization, export preparation that the export preparation industry will be the driving force for economic growth. To achieve this goal, the Cambodia Trade Fair Center will play an important role in promoting the export of Cambodian products.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

Yes

11. SECTOR:

Manufacturing, Mining and Trade

Industry and Support Services

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Establish the Cambodia Exhibition and Convention Center to enhance and promote Cambodian products for use in the domestic and international markets.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Execution:

- Establish a working group chaired by the Ministry of Commerce and involved the Ministry of Economy and Finance, the Ministry of Land Management, Urban Planning and Construction, the Ministry of Agriculture, Forestry and Fisheries and other relevant ministries.
- Study and consult on the possibility of establishing a center, locating and construction plan
- Study, understand and gain experience from the establishment of center management in some model countries as needed.
- Prepare project and action plan with development partners
- Implement construction projects and action plans
- Regularly inspect and monitor all stages of the construction process
- Assess the completion of construction
- Select a development partner or partner company with the Ministry to manage

The Cambodia Exhibition and Convention Center, with the estimated total area of five (5) hectares (50,000 square meters), shall be composed of the following facilities and equipment. The total investment cost is estimated at USD 188,687,500

- Estimated Land Cost: USD 48,500,000
- Estimated Construction of Center Main Building: USD 86,250,000
- Estimated Equipment: USD 14,375,000
- Estimated Feasibility Study: USD 4,082,500
- Estimated Consultant/Design: USD 3,220,000
- Operational Expenditure: USD 28,810,000
- Estimated Contingencies (10%): USD 3,450,000

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Cambodia is a member of ASEAN, the World Trade Organization and has integrated itself into the ASEAN Free Trade Area (AFTA), where Cambodia will face international competition in the AFTA export market. And Cambodia will need more efficient export promotion materials. In this situation, almost all ASEAN countries have this type of trade promotion material. Which means that Cambodia will lag behind other ASEAN countries without this center. If the center works well as a pillar for trade and investment. The Center will expand the promotion of Cambodian products as well as replace imports with Cambodian products. That will achieve the economic development of Cambodia.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Local private companies ready for export as well as local importers. An estimated 4,000 potential private companies, about 50 companies, will use the center's facilities. In addition, private companies preparing for export and trading companies in Phnom Penh, local producers will benefit from the center.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project will not affect the environment and the people, but will contribute to the development of skills and improve the living standards of the people, which will contribute to poverty reduction.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project will help promote gender equality and entrepreneurship in business sector.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry has sufficient skills and experience to implement the project, but also needs the cooperation of national and international experts to complement the technical work.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Not fully implemented yet due to insufficient resources to implement the project.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Development partners with expertise related to trade promotion or willing to contribute to the promotion of local products and business development in Cambodia.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,650.0	2,250.0	3,250.0	7,150.0	0.0
Construction	0.0	0.0	0.0	1,650.0	2,250.0	3,250.0	7,150.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,650.0	2,250.0	3,250.0	7,150.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,650.0	2,250.0	3,250.0	7,150.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :