

PROJECT INFORMATION SHEET

PIP No :

465

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Codifying Data and Technical Information**

2. PROJECT DATES:

PROJECT START: **9/1/2016**

ESTIMATED COMPLETION: **12/30/2017**

3. TOTAL PROJECT COST: **\$59,250**

4. RESPONSIBLE MINISTRY: **Ministry of Mines & Energy**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

1. Preparing procurement documents for purchasing equipment and software
2. Setting up training course for accessing equipment and software
3. Broadcasting information to owners of small scale mining and handicrafts
4. Collecting technical information regarding mining and mines processing
5. Strengthening mining with safety and social and environmental responsibilities
6. Setting up preventative measures for small scale mining and handicrafts
7. Determining location for small scale mining and handicraft

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Manufacturing, Mining and Trade

Mining

Mining

Mining

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

codifying data and technical information regarding mines

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1. Setting up mining model, safety system, and technique for mines processing
2. Studying and evaluating pollution and impacts due to small scale mining and handicrafts.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

1. Codifying information regarding mines all over the country
2. Providing information and knowledge pertaining mines to officials, enterprises, small scale mining and handicraft
3. Reducing social and environmental impacts.
4. Reducing impacts from small scale mining and handicraft.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

1. Government
2. Investors

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project aims to codify data and technical information relating mines in order to get effective management for mining and to reduce incidents from technical fault. Also, it assist in alleviating poverty as well.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

All men and women are kindly invited to participate equally.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Mines and Energy has ability to implement this project by its own.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

On study

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2015		2016 Budget	2017 Estimate	2018 Estimate	2019 Estimate	3yr Total 2017-2019	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	59.3	0.0	0.0	59.3	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	59.3	0.0	0.0	59.3	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	59.3	0.0	0.0	59.3	0.0
FUNDING SOURCES	2015		2016 Budget	2017 Estimate	2018 Estimate	2019 Estimate	3yr Total 2017-2019	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	59.3	0.0	0.0	59.3	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :