

PROJECT INFORMATION SHEET

PIP No :

126

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Fish Museum Construction for Cambodia's Fish Species in the Campus of the Royal University of Agriculture**
2. PROJECT DATES:
- PROJECT START: **1/7/2024**
- ESTIMATED COMPLETION: **7/31/2026**
3. TOTAL PROJECT COST: **\$415,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Royal University of Agriculture**
- អង្គភាពទទួលខុសត្រូវ: **សាកលវិទ្យាល័យភូមិន្ទកសិកម្ម**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Continued Promotion of Deeper Integration into the Regional and Global Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Short-term training courses and fish specimen collection throughout Cambodia, consisting fish museum visit will be allowed after finished building and preparation.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- | | |
|---|--|
| Agriculture, Fisheries & Land Management:
excluding seasonal Crop production | Fisheries |
| | Research and Extension Services |
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To construct fish museum and install fish specimen for Cambodia in order to demonstrate and study Cambodia's fish biology
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Cambodia is a richness of fish species both freshwater species and marine species. Project will build a fish museum for Cambodia by collecting and preserving fish species for demonstration to domestic and abroad clients and all students who want to study its basic biology in Cambodia's waters. There are 4 main components in this project that is show below:

- 1/ Construction of fish museum,**
- 2/ Purchase and installation materials and equipment for fish specimen,**
- 3/ Research and collection fish specimen in Cambodia,**
- 4/ Extension training and public demonstration of Cambodia's fish museum**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This fish museum construction project is considered due to demonstrate and conserve fish species recently available in Cambodia for Cambodian and foreigners' insight its each taxonomy and major biology linking its population dynamic annually by climate change factors and human act factors.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

RUA and biological students will be huge beneficiary directly from the project related fish taxonomy and its biology, mainly fisheries students. Cambodians, Fisheries researchers and foreigners will be indirectly benefited from the project.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

In spite of the project is focused on the building of the fish museum, women will be encouraged to join in all activities, especially research activities and fish preservations in the museum.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Royal University of Agriculture, Faculty of Fisheries, have skills and experiences to conduct the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

N/A

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	75.0	65.0	140.0	0.0
Salaries	0.0	0.0	0.0	0.0	50.0	50.0	100.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	20.0	10.0	30.0	0.0
Other	0.0	0.0	0.0	0.0	5.0	5.0	10.0	0.0
Capital Expenditure	0.0	0.0	0.0	145.0	65.0	65.0	275.0	0.0
Construction	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	30.0	20.0	20.0	70.0	0.0
Training	0.0	0.0	0.0	0.0	30.0	30.0	60.0	0.0
Other	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
TOTAL COST	0.0	0.0	0.0	145.0	140.0	130.0	415.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	145.0	140.0	130.0	415.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :