

# PROJECT INFORMATION SHEET

PIP No :

461

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Trade Development Support Program**

2. PROJECT DATES:

PROJECT START: **9/3/2009**

ESTIMATED COMPLETION: **8/14/2016**

3. TOTAL PROJECT COST: **\$15,450,000**

4. RESPONSIBLE MINISTRY: **Ministry of Commerce**

RESPONSIBLE UNIT:

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5. PROJECT STATUS: **Completed**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Grant**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

- **World Bank plays role as the Administrator of Trade Development Support Program**
- **Department of International Cooperation, Ministry of Commerce, is an Executive Agency responsible for managing finance, procurement, implementation of implementing agencies and cooperating with inter-ministries and related agencies.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Manufacturing, Mining and Trade**

**Industry and Support Services**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Support on Trade Related Development**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **Trade Policy Formulation and Implementation**
- **Performance Monitoring**
- **Institutional and Human Capacity**
- **Support to Trade SWAp**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **Aid for Trade**
- **Management and Coordination of Aid for Trade**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

## Trade related agencies and institutions

### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

#### **Strengthening private sector and create job**

### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

#### **In general**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

- **Project management**
- **Project implementation**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Project implementation is late because of 1)- Late at the beginning in technical sector; 2)- Implementing agencies don't understand clearly on procedure of managing finance and procurement; 3)- Complicated finance and procurement management; 4)- Changing of staffs and implementing agencies; 5)- Limited of project management training.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Multi-Donor Trust Fund-MDTF: European Commission, DANIDA and UNIDO**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	3,284.5	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	3,284.5	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	3,284.5	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	3,284.5	0.0	0.0	0.0	0.0	
Other	0.0	0.0	3,284.5	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	3,284.5	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :