

PROJECT INFORMATION SHEET

PIP No :

130

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Developing Historical Anlong Veang Tourism Site**

2. PROJECT DATES:

PROJECT START: **2/5/2025**

ESTIMATED COMPLETION: **10/23/2027**

3. TOTAL PROJECT COST: **\$17,300,000**

4. RESPONSIBLE MINISTRY: **Ministry of Tourism**

RESPONSIBLE UNIT: **Tourism Planning and Development Department**

អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផែនការអភិវឌ្ឍន៍ទេសចរណ៍**

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Non-Concessional Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 4. Strengthening of Efficiency and Attractiveness of Special Economic Zones, including Industrial Parks, Agro-Industrial Parks, and Domestic Free-Trade Zones

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

To improve road transport, waste management, water supply and sanitation in order to create job opportunity.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Tourism

Tourism

12. PROJECT LOCATION: (Describe the location of the project and its components.)

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13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To enhance the tourist infrastructure at Cambodian northern country. Odormeanchey, not so far from Siem Reap, need to be developed as same day visit, starting from Siem Reap, where located the battle field of khmer rouge cruel leaders. Especially, road transport, waste management, water supply and sanitation.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

To rehabilitate the battle field infrastructure (village road, historical building construction, tourism site management, and others tourist facilities.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

When the world recognize the khmer rouge regime as crucial period, Tuol Sleng museum can be more visited. So the last battle field of khmer rouge is the significant place that provide the best option to visit.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

To improve the living style of local community and government development project.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The Anlong Veang development project will affected on economic development by promoting tourism as the main key player to improve local community profit.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project proposal will distribute the profit sharing between men and women by creating job for them. The women job creation will be considered to help their family (handicraft, home stay, cooking method and other local hospitality).

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Tourism in collaboration with donors partners will assist to realize the plan.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project detailed plan mention the team work, time frame, organizing method for conducting the activity plan.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

4

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

To whom interest in development.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	520.0	520.0	520.0	1,560.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	55.0	55.0	55.0	165.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	465.0	465.0	465.0	1,395.0	0.0
TOTAL COST	0.0	0.0	0.0	550.0	550.0	550.0	1,650.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	550.0	550.0	550.0	1,650.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :