PROJECT INFORMATION SHEET

PART A : BASIC PROJECT INFORMATION
(Must be completed in all cases)

1. PROJECT NAME: **Forest restoration after over logged area**

2. PROJECT DATES:

    PROJECT START: **1/1/2017**

    ESTIMATED COMPLETION: **12/31/2019**

3. TOTAL PROJECT COST: **$75,000**

4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**

    RESPONSIBLE UNIT:

    អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **Grant**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

One of the angles of rectangular strategies step 3 is the sustainable management of natural resources. This project play the many roles in the sustainable management of natural resources through increasing forest cover at the over-logged area.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?   **No**

11. SECTOR:

Environment and Conservation (includes Forestry sector)   **Environment and Conservation, excluding Forestry Sector**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Thom,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Conduct study on germination rate and growth rate of luxury species outside its original growth and promote the luxury plantation at the over-logged area.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The forestry sector meets the heavy threat from every kinds of people inside as well as outside the forests. Until now forest is the target which was over-collected by people. These activities make forest becomes poorer and poorer. In this sense Forestry Administration formulates the Over-logged area restoration project in order to recover the forest in the area.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Increasing the forest cover is the main objective of the project through enrichment planting of luxury tree species outside its habitat. This is a very important research study for luxury sp. Which was become poorer and poorer everyday.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Men and women who are living near forest area will get direct benefit from the project by participating the project implementation. Another indirect benefit will receive through the increasing of forest cover with good environment.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required?   **No**

If YES, has it been carried out?   **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

There is no impact in project implementation to people living around the forest. It is not only no impact, but also the project can help people for more beneficiary.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?   **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction?   **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

There is no difference between men and women in participating the project. They can earn benefit equally.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Forestry Administration has enough qualified staff to run the project.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Planting activities need exact times for seed germination and tree planting. Generally tree planting conducts during the rainy season, while the seed germination must be done before that so that we have enough mature seedling for planting. So the budged plan must not be delayed.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Welcome all partners who are interested.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US$'000)

INVESTMENT COST	2016 Budget	2016 Actual	2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	Recurrent Cost Est.
Operational Expenditure	0.0	0.0	25.0	25.0	25.0	0.0	50.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	25.0	25.0	25.0	0.0	50.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	25.0	25.0	25.0	0.0	50.0	0.0

FUNDING SOURCES	2016 Budget	2016 Actual	2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	25.0	25.0	25.0	0.0	50.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister

(Signature)

Date :