

# PROJECT INFORMATION SHEET

PIP No :

431

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Project for Human Resource Development Scholarships (JDS) 2017-2023**

2. PROJECT DATES:

PROJECT START: **6/1/2021**

ESTIMATED COMPLETION: **12/31/2027**

3. TOTAL PROJECT COST: **\$11,500,000**

4. RESPONSIBLE MINISTRY: **Ministry of Education, Youth & Sport**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **On Going**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Grant**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 4. Continued Building of Inclusive and Effective Partnerships for Development Cooperation**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**Providing scholarship to the young government officials in order to enhance the education**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Education**

**Youth and Sports**

**Upper Secondary Education**

**Youth and Sports**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces, Phnom Penh,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**The project aims at supporting human resources development in Cambodia, targeting highly capable Cambodia young officials and others who are expected to engaged in socio-economic development in the country**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The project aims at supporting human resources development in Cambodia, targeting highly capable Cambodia young officials and others who are expected to engaged in socio-economic development in the country**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**N/A**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**17. FEASIBILITY STUDY**

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

**18. SOCIAL & ENVIRONMENT IMPACT:** (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**N/A**

**19. CLIMATE CHANGE**

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>18. Livelihoods (general)</b>	<b>-10</b>	<b>No Relevance</b>

**20. DISASTER RISK REDUCTION**

Is any activity or output of the project related to Disaster Risk Reduction? **No**

**21. GENDER ANALYSIS:** (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**N/A**

**22. CAPACITY TO IMPLEMENT:** (Does the Ministry have the skills and experience required to implement the project?)

**N/A**

**23. STATUS OF PROJECT IMPLEMENTATION:** (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**N/A**

**24. PROJECT PRIORITY:** (Please indicate the priority ranking of the project decided by the ministry/agency.)

**1**

**25. DONOR INVOLVEMENT:** (Provide any information on current or potential donor involvement in the project.)

**JICA**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	2,300.0	2,300.0	2,300.0	2,300.0	6,900.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	2,300.0	2,300.0	2,300.0	2,300.0	6,900.0	0.0
<b>TOTAL COST</b>	0.0	0.0	2,300.0	2,300.0	2,300.0	2,300.0	6,900.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	533.2	0.0	533.2	2,300.0	2,300.0	2,300.0	6,900.0	
Japanese International Cooperation Agency	533.2	0.0	533.2	2,300.0	2,300.0	2,300.0	6,900.0	
<b>TOTAL COMMITTED FUNDING</b>	533.2	0.0	533.2	2,300.0	2,300.0	2,300.0	6,900.0	
<b>FUNDING REQUIRED</b>	-533.2	0.0	1,766.8	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :